Revised Performa for Quarterly Progress Report for Sub-mission for Urban Infrastructure and Governance, JNNURM

for *Name of State*



Time Period: October to December 2010

This Report comprises

State level report		
	<u>Name of state</u>	
	<u>Karnataka</u>	
	City level report	
	Name of JNNURM City	
	<u>Bangalore</u>	
	Project level report	
<u>Project code</u>	Name of sanctioned project under implementation	
<u>Project code</u>	Project code Name of sanctioned project under implementation	
<u></u>	<u></u>	

Report Submitted by

 $\underline{\textit{Name of SLNA}}\\ \textbf{Karnataka Urban Infrastructure Development and Finance Corporation}$

<u>Signature of CEO, SLNA</u> Designation, SLNA

Date: 31/12/2010

PART II- PROGRESS AT CITY LEVEL

(to be filled in separately for each JNNURM city in the State)

Name of City: Bangalore E-GOVERNANCE

	Commitment as per MoA for the	Progress made during the quarter	
Reform Code	current financial year(Report as per milestones committed in the MoA)	October-December 2010	Cumulative Progress during the financial year
KA-L1-a	Appointment of State-Level technology consultant as State Technology Advisor		Done
KA-L1-b	Preparation of Municipal E-governance Design Document (MEDD) on the basis of National Design document as per NMMP		Done. NISG, Hyderabad has made assessment of e- governance modules in BBMP and has suggested an Action Plan, which is being implemented
KA-L1-c	Assessment of MEDD against National E-Governance Standards		Achieved
KA-L1-d	Finalisation of Municipal E-Governance implementation action plan for the city		Completed
KA-L1-e	BPR prior to migration to E-Governance		Being Done
KA-L1-f	Appointment of Software consultants	Automated Building Plan Approval The Software System is functional from 1 st November 2010. The plans of all buildings are to get approval from online system. Data Centre: As per JnNURM guidelines, tender has been called for selecting a consultant to prepare DPR for establishing data centre facilities in BBMP. DPR not only explains technical aspects of the Data Centre, but also contain	Yes, appointed for individual modules like Markets Computerization, Birth & Death. KEONICS, a State Govt. Undertaking has been engaged for taking up specific e- governance projects like e-procurement; Payroll; fixing of GPS devices for tracking SWD Vehicles. E.O.I has been invited for providing an ERP solution integrating all individual Modules. E- Procurement and E- tendering has been introduced. The following modules have been evolved and implemented Less Paper Office to track files Pay Package E-Procurement of works

		evaluation of existing software in BBMP, their up gradation and integration to deliver good services to citizens.	 Birth and Death online module from 1st November 2009-10 Web Based Project Monitoring System (WBPMS) for monitoring of all works at BBMP Video Conference Facility at Zonal Offices to interact with Head Office Court Case Management System (CCMS) and Audit Management System (AMS) has been introduced Biometric Attendance Monitoring and Management System for employees
KA-L1-g	Exploring PPP option for different E-Governance		PPP options being resorted into wherever possible. Bangalore One Centers on PPP mode have been established for providing services eg; Collection of Property Taxes, Issue of Birth & Death Certificates.

MUNICIPAL ACCOUNTING

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L2-a	GO/Legislation/Modification of rules for migration to double-entry accounting system		Act already passed
KA-L2-b	Appointment of consultants for development of State manual		
KA-L2-c	Completion and adoption of manual		
KA-L2-d	Commence training of personnel		Training is an ongoing process at BBMP, IPP centre. Training is given to all the employees in one or other subject.
KA-L2-e	Appointment of field-level consultant for implementation at the city-level		
KA-L2-f	Notification of cut-off date for migrating to the double-entry accounting system		1/4/2003 Notification cut of date is 1/4/2003, and it is being adopted before the schedule at BBMP.
KA-L2-g	Business Process Re-engineering		Yes Done. Fund Based Accounting System (FBAS) was introduced during 2001.
KA-L2-h	Valuation of assets and liabilities		Done
KA-L2-i	Drawing up of opening balance sheet (OBS)		Done
KA-L2-j	Full migration to double entry account system		Done
KA-L2-k	Production of financial statements (income-expenditure accounts and balance sheet)		BMMP has been publishing its Financial Statements (Balance Sheet, Income & Expenditure Statements) for 5 years running in leading Newspapers.
KA-L2-1	External Audit of Financial Statement		BBMP is carrying out External Audit of the .financial statements.

KA-L2-m	Frequency of external audit		Being done every year. There is no backlog.
KA-L2- n	Preparation of outcome budget		Done.
KA-L2- o	Complete re-vamp of the Public Financial Management (PFM) cycle which includes internal control		Integrated Financial Management System (IFMS) is in operation from 1/4/2010. All Financial systems are integrated in this system.
KA-L2- p	Credit rating of ULBs / Para-statal Agencies	For the annual surveillance of the given rating, ICRA has visited BBMP for collecting the data.	Credit rating done by ICRA For 2008-09 Credit Rating by ICRA for BBMP has been issued and the rating is BBB+.

PROPERTY TAX

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L3-a	Extension of property tax regime to all properties	In progress. After the completion of revenue survey for identifying properties outside the tax net in the new areas of BBMP, 10.41 lakh properties are now registered (including new properties) BBMP has undertaken a field survey to map physical properties with GIS Database from 1 st August 2010. The survey will be completed by Jan 2011.	13,82, 791 properties identified: may touch between 14 to 15 lakhs through GIS system. Presently 10.41 lakhs properties are in tax net. Those who have not paid the property tax in the year 2008-09 are being served with (2.20 lakhs) notices. GIS physical validation will be completed by Jan 2011. Comprehensive Revenue survey undertaken to identify properties outside the tax net in the new areas of BBMP by resorting to GIS mapping. SAKRAMA, one time regularization of Unauthorized properties is under

			reconsideration by the government.
KA-L3- b	Elimination of exemption		Already carried out except places of worship
KA-L3- c	Migration of Self-Assessment System of Property taxation		BBMP introduced Unit Area System of taxation on 10th February, 2009.
KA-L3- d	Setting up a non-discretionary method for determination of property tax		BBMP has adopted UAV of SAS system of Taxation through out BBMP with effect from 10-02-09.
KA-L3- e	Use of GIS-based property tax system	BBMP has undertaken a field survey to map physical properties with GIS Database from 1 st August 2010. The survey is expected to be completed in Jan 2011.	GIS mapping has been completed and physical validation of the data is on way, to be completed by Jan 2011 On line payment of property tax has been introduced.
KA-L3- f	Next revision of guidance values		Guidance Value being revised every 2nd year.
KA-L3- g	Fix periodicity for revision of guidance values to be adopted		Last Revision was done during 17-4-2007.
KA-L3- h	Establish Taxpayer education programme		Help Desks, RWAs, Media, TV, Radio, News Papers, Tax Payer Education programme through media and local camps undertaken for collection of property tax for 2009-10.Tax payer education programme-through media and local camps undertaken for collection of property tax for 2008-09.

KA-L3- i	Rewarding and acknowledging honest and prompt taxpayers	Under the UAV system a rebate of 5% is given if property tax for the year is paid within 30 days from the commencement of the Financial Year. A penalty of 2% per month will also be levied if not paid even after 90 days.
KA-L3- j	Achievement of 85% coverage ratio	In the old BMP area, the coverage is about 91 %. The coverage which had fallen to 49% subsequent to the formation of BBMP has again increased to 85% as a result of GIS mapping.
KA-L3- k	Achievement of 90% collection ratio	Collection Efficiency has been nearly 80% of the Current demand during 2007-08 as the revenue personnel were drafted for delimitation and election work for nearly 6 months. During 2010-11, all efforts will be made to achieve a Collection efficiency of more than 90% of the current demand.

USER CHARGES

	Commitment as per MoA for the current financial	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
Reform Code	year(Report as per milestones committed in the MoA)	October-December 2010	
KA-L4- a	Formulation and adoption of policy on user charges by the State/ULB	A proposal to collect SWM charges along with Property tax was placed before the council for approval. The resolution was passed and sent to state government for approval	Resolution adopted and sent to state Government for levy of SWM cess
KA-L4- b	The state should set up a body for recommending a user charge structure		The Government has formed a committee vide GO No UDD 149 CSS 2009, Bangalore dated 5.10.2009 for user charges.
KA-L4- c	Establishment of proper accounting system for each service so as to determine the O		Proper accounting system is followed to account O& M costs with respect of Solid Waste Management.

	&M costs separately	
KA-L4- c 1	Establish proper Water Supply & Sewerage accounting system to determine the O&M cost separately	
KA-L4- c 2	Establish proper Solid Waste Management accounting system to determine the O&M cost separately	Separate budget heads are created for monitoring O & M Costs.
KA-L4- c 3	Establish proper Public Transport Services accounting system to determine the O&M cost separately	
KA-L4- d	Targeted service standards and Target year for achieving the Solid waste collection	Plastic Waste being segregated & being utilized as a binder during asphalting of roads.

INTERNAL EARMARKING OF FUNDS FOR SERVICES TO URBAN POOR

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L5- a	Reforms in the accounting and budgeting codes to enable identification of all income and expenditures, related to poor / non-poor.		Funds earmarked in the Budget for providing BSUP and constant review to monitor proper utilization of the funds BBMP has identified all income and expenditure related to poor for last three financial years

KA-L5- b	Creation of separate Municipal Fund in the accounting system for "Services to the Poor"	A separate provision is made in the budget for BSUP.
KA-L5- c	Amendment to the Municipal Rules for Governing the Fund, Operating the Fund, Rules for transfer of resources into the Fund for 'Services to Poor'	
KA-L5-d	Allocation and expenditure on delivery of services to poor % of revenue Income	Allocations made; In the financial year 2009-10 around 33% of BBMP Budget has been spent on services to urban poor.
KA-L5-e	Allocation and expenditure on delivery of services to poor % of total own source of Revenue income	poor.
KA-L5-f	Allocation and expenditure on delivery of services to poor % of total capital expenditure	22% of funds earmarked in the Budget for providing BSUP during 2009-10.

PROVISION OF BASIC SERVICES TO URBAN POOR

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L6 b	Conduct of House Hold level survey of all poor settlements	Conduct of house hold survey has been completed in all the 568 slums. Data entry work is also completed	Slum survey mapping is in progress. Survey initiated in the slums for collection of data on number of households under aid received from Cities Alliance & UNDP Urban Poverty Alleviation Cell. In respect of 18 slums approved under JNNURM -

KA-L6 c	Household level survey to cover infrastructure deficiency indicators and socio-economic deficiency indicators	Conduct of house hold survey has been completed in all the 568 slums. Data entry work is also completed	BSUP, Socio economic Survey & Spatial Survey Completed, Beneficiaries identified and biometric cards issued.
KA-L6 d	Creation of database for household level benefit schemes, such as livelihood, housing, social security etc.		BBMP has already undertaken and completed detailed door-to-door survey in 18 slums . BBMP in association with Slum Clearance Board will try to expedite this process and build up database for all slums in the city, which would supplement the rapid assessment survey undertaken in 2005
KA-L6 e	Ranking and prioritisation of clusters of urban poor settlements in a participatory manner		Is under progress.
KA-L6 f	Frequency of up-dation of database created		Once in a year

2.	Optional Reforms at State and City Levels		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter October-December 2010	Cumulative progress during the financial year
O2	Revision of Building Byelaws to streamline the approval process		
	a. Consultation with stakeholders on modification required to Building Byelaws		Consultation done
	b. Modification in the existing Building Byelaws for streamlining		Incorporated in the draft building bye law sent for Government approval
	c. Defining mitigation measures for risk from natural disasters		Incorporated in the draft-building byelaw sent for government approval. As per NBC incorporated
	d. Amendment of the existing legislation to introduce New Bye Laws		Incorporated in the draft building bye law sent for Government approval.
	e. Dissemination of information on new laws on		Incorporated in the draft building bye law sent for government approval. After the approval from

	website	government and put on the website
	f. City level workshops with general public	Incorporated in the draft building bye law sent for
	4	government approval
	g. MIS with links to relevant office	Incorporated in the draft building bye law sent for
		government approval. Online building plan approval is entrusted to a agency for procuring system
	h. Approvals as per new byelaws	Incorporated in the draft building bye law sent for
	Th. Approvals as per new byclaws	government approval. Approvals are done as per the
		RMP 2015
	i. Interactive citizen enquiry system	Incorporated in the draft building bye law sent for
		government approval. Public grievance redressal
		system is in place
	j. Reduction of average time for approvals to 10	Incorporated in the draft building bye law sent for government approval. 2010-11
	days.	government approvai. 2010-11
О3	Revision of Building Byelaws to make rainwater harvesting manda	tory in all buildings to come up in future and for adoption of
	water conservation measures	
	a. Final Design of Rainwater Harvesting System and	It is in existence
	decision on end use	
	b. Preparation of draft Building Byelaws to reflect the	It is already existence
	mandatory clauses of Rainwater Harvesting	
	c. Amendment of the existing legislation to introduce	The draft building bye law sent for Government
	the new Building byelaws and notification	approval
	d. Dissemination of the new set of Building Byelaws	It will be done after the government approval to
	through a website	draft building byelaw
	e. City level Workshops to address to the queries of	-
	e. City level Workshops to address to the queries of general public	-
	·	New building byelaw will be implemented after the
	general public f. Start of Approval as per the new building byelaws	New building byelaw will be implemented after the government approval.
O8 A	general public	

	Resource Management		in this regard. It has to be submitted to the body for approval
	b. Staff Training	2 personnel from PIU-JnNURM attended the IPoMS training program held at Centre for Good Governance. Hyderabad. 2 officers from BSUP attended the IPoMS training program	drawn up and being implemented. Training is an ongoing process in BBMP, IPP centre. Training is given to all the employees
	c. Reduction in Establishment Expenditure		Certain services like transport, data entry operators, vehicle for officers are out sourced to reduce establishment expenditure
	d. Continue on tenure on decision makers, management - Min average tenure of Municipal Commissioner		As per government policy
	e. Management Review Systems		Annually done
В	Please give the identified milestones with respect to rationalization / redeployment in number of staff against the mission year		2010-11
С	Please state by when the ULB shall evolve a detailed Training Plan for its staff. At what frequency such plan shall be reviewed	Annually done .	It will be reviewed annually
D	Please give the identified milestones for reduction in establishment expenditure against the mission year	Annually done.	2010-11
E	Ensuring stability of tenure(minimum 2 years) for Municipal Commissioner/ executive Officer and other municipal functionaries/staff (commitment to be given by state)		As per State Policy
09	STRUCTURAL REFORMS		
	a. Decentralization of Functions	Con	AP area is divided in 8 zones and through Zonal missioners decentralization of functions has a effected

	b. Co-ordination & Accountability against City Level Agencies		Committee has been formed
	c. Creation of Cadre of Municipal Staff for different technical disciplines -		C&R rules draft copy has been prepared and it is to be submitted to the body for approval
O10	ENCOURAGING PPP		
	Listing of PPP projects	PPP projects identified for infrastructure, SWM, Waste to energy, landfill, Bus shelters and Multilevel car parking and toilets.	3 SWM projects are in operation.

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Vrishabhavathi Valley

1.	Project title: Project code:	Remodeling of Primary & Secondary SWD at Vrishabhavathi Valley BLR-010	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077572, Syndicate Bank, BWSSB Branch Avenue Road Entrance, Blore-02
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	22826.00

5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current	Rs. 5000.00 lakhs				
financial year					

6.	6. Capital Contributions to the project and Inflows ¹							
S.	Sources	Commitme	% of	Actual release	Actual amounts released into Project Account	Commitment pending release		
No	Sources	nt based on	total	upto end of last		from source for balance		

¹ Note (for filling table):

⁽¹⁾ Quarter is defined to be aligned with the financial year time frames
(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account
(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.
² From start of the project

		approved project cost	project cost	reporting quarter ²	During the last quarter being reported	Cumulative released as on 31-12-2010	project period
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	GoI	7989.10	35	5991.81	0.00	5991.81	1997.29
2	State	3423.90	15	2567.94	0.00	2567.94	855.96
3	ULB	11413.00	50	9043.37	00.00	9043.37	2369.63
1 4	Others (specify agency's name)						
	Total	22826.00	100	17603.12	00.00	17603.12	5222.88

	Rs. 54.77 Lakhs
Total interest accumulated in bank account to date 31/12/2010	

7.]	Monitoring Funds Utilisa	onitoring Funds Utilisation ³ for the project									
		Actual amounts utilised in the project	t								
Tender Packag No.		During the last quarter being reported	quarter being reported Cumulative Expenditure as on 31/12/2010		Expected time to request for next Installment						
1	2	3	4=(2+3)	5	6						
1.	3186.74	0.00	3186.74	0							
	1932.39	0.00	1932.39	0							
	2839.07	0.00	2839.07	0	Awaiting approval of						
	4561.45	0.00	4561.45	0	Revised DPR from GOI						
	2635.69	0.00	2635.69	0							
Total	15155.34	0.00	15155.34	0							
	Utilisation of funds as	86.09%									

 $^{^3}$ Utilisation implies – drawals from the project bank account for payments pertaining to the project 4 From the start of the project

8.	Project Implementa	tion Monitor	ring							
List	all tender packages proposed for the project	Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Pa ck ag e N	Brief Title of Tender Package	Estimate	Awarded	On completi on	Tender Release date	Tender Award date	(Work Not started/Under Progress/Co mpleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-I	3162.35	4240.85	4240.85	12-01-05	20-03-06	Under Progress	75.14	Dec 09	Revised DPR Submitted to GOI
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-II	2312.00	2892.80	2892.80	12-01-05	17-03-06	Under Progress	66.79	Dec 09	Revised DPR Submitted to GOI
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-III	2467.12	3161.76	3161.76	28-02-05	20-03-06	Under Progress	89.79	Dec 09	Revised DPR Submitted to GOI
4	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-IV	2350.47	3014.85	3014.85	28-02-05	23-03-06	Under Progress	99.00	Dec 09	Revised DPR Submitted to GOI
5	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-V	3412.53	4582.85	4582.85	12-01-05	20-03-06	Under Progress	57.51	Dec 09	Revised DPR Submitted to GOI
	Total	13704.47	17893.11	17893.11						

Scheduled completion date of Project as per DPR⁵ approved by CSMC: month / year

Actual duration (in months)for project completion: 36 months

Estimated time for completion of project as on date: Revised DPR Submitted to GOI.

Is there a difference between schedule date of completion and estimated date of completion: $\underline{\textit{Yes}}$

In case Yes, then what are the reasons for the delay, please select from the list below:

	Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	
	ii.	Issues related to cost escalation	Yes	Revised DPR Submitted to GOI.
9.	iii.	Delay in tendering process	No	
	iv.	Technical sanction process at state level	No	
	v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
	vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
	vii.	Technical capacity of ULBs	No	
	viii.	Project Management related issues.	No	
	ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10.	Status of Various Initiatives:					
S. No.	Programme	Item	Actual Status (in numbers)			
110.			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2		
		Number of Non Officials Trained	Nil	Nil		
2.	Workshops					
2.	Workshops	National Level	Nil	Nil		
		State Level	Nil	Nil		
		Regional Level	1	1		
3.	Other (Please specify key initiatives)					

11.Issues in	11.Issues in Project Monitoring and Inspections							
Sl. No	Particulars	Remarks						
1	Inspections carried out by SLNA/ GoI Officers	Done						
2	Date of Inspection	NA						
3	Issues reported during Inspections	NA						
4	Course corrections done	NA						
5	Suggestions, if any, for project monitoring and MIS	NA						

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁶

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Hebbal Valley

1.	Project title: Project code:	Remodeling of Primary & Secondary SWD in Hebbal Valley BLR-015	3.	Project Bank A/c No: & Name & Address of Bank	04462010077591, Syndicate Bank, BWSSB Br, Avenue Road, Blr – 2
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	18474.00

5. Budget Allocation by ULB / parastatal agency							
Allocation in ULB / parastatal agency budget for this project in current	Rs. 5000.00 lakhs						
financial year							

6.	. Capital Contributions to the project and Inflows ⁷							
		Commitme	% of	A atual malaaga	Actual amounts released into			
S.	Common	nt based on approved	total project	Actual release upto end of last			Commitment pending release	
No	Sources	project cost		reporting quarter ⁸	During the last quarter being reported	Cumulative releases as on31- 12-2010	from source for balance project period	
1	2	3	4	5	6	7=(5+6)	8=(3-7)	
1	_		-	-	The state of the s	` '		
1	GoI	6465.90	35	4849.41	00.00	4849.41	1616.49	
2	State	2771.10	15	2077.83	00.00	2077.83	693.27	
3	ULB	9237.00	50	4468.07		4468.07	4768.93	
1	Others (specify							
4	agency's name)							
	Total	18474.00	100	11395.31	0.00	11395.31	7078.69	

	Rs 49.99 Lakhs
Total interest accumulated in bank account to date 31/12/2010	

		Actual amount utilised in the project								
Tender Package No.	Upto end of last reporting During the last quarter being reported Cumulative Expend		Cumulative Expenditure as on 31/12/2010	Estimated expenditure for next quarter	Expected time to request for next Installment					
1	2	3	4=(2+3)	5	6					
1.	1489.40	00.00	1489.40	0						
2.	4604.45	00.00	4604.45	0	A 141 1 f					
3.	3269.89	00.00	3269.89	0	Awaiting approval of Revised DPR from GOI.					
4.	1147.72	00.00	1147.72	0	Kevised Di K ilolli Goi.					
Total	10511.46	00.00	10511.46	0						
		% of funds received from all sources fo			92.24%					

8.	8. Project Implementation Monitoring									
Lis	t all tendered packages proposed for the project	Cost	Cost (in Rs. Lakhs)			Project Start		tion Status	Completion	
Pa ck ag e N	Brief Title of Tender Package	Estimate	Awarded	On completi on	Tender Release date	Tender Award date	(Work Not started/Under Progress/Co mpleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-I	1910.00	2434.60	2434.66	21-10-04	20-03-06	Under Progress	25.80	Dec 09	Revised DPR submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-II	3715.00	6078.02	6077.45	06-09-05	20-03-06	Under Progress	69.39	Dec 09	Revised DPR submitted to GOI.
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-III	2655.00	3967.57	3967.81	30-04-05	17-03-06	Under Progress	69.80	Dec 09	Revised DPR submitted to GOI.
4	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-IV	2093.82	2542.29	2542.30	30-04-05	04-04-06	Under Progress	45.14	Dec 09	Revised DPR submitted to GOI.
	Total	10373.82	15022.48	15022.22						

^{9.} Scheduled completion date of Project as per DPR¹¹ approved by CSMC: Dec /2009

Actual duration (in months)for project completion: 36 Months

Estimated time for completion of project as on date: Revised DPR submitted to GOI.

Is there a difference between schedule date of completion and estimated date of completion: Yes /

In case Yes, then what are the reasons for the delay, please select from the list below:

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	
ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
iii.	Delay in tendering process	No	
iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
vii.	Technical capacity of ULBs	No	
viii.	Project Management related issues.	No	
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10.	Status of Various Initiatives:		
S.	Programme	Item	Actual Status (in numbers)
No.	_		

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programe on	Number of Officials	2	2
	Project Management & implementation Under JnNURM	Trained		
		Number of Non	Nil	Nil
		Official Trained		
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			

11.Issues in	11.Issues in Project Monitoring and Inspections						
Sl. No	Particulars	Remarks					
1	Inspections carried out by SLNA/ GoI Officers	Done					
2	Date of Inspection	NA					
3	Issues reported during Inspections	NA					
4	Course corrections done	NA					
5	Suggestions, if any, for project monitoring and MIS	NA					

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body¹²

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Challaghatta Valley

	Project title:	Remodeling of Primary & Secondary		Project Bank A/c No:	A/c No. 04462010077587
4		SWD in Challaghatta Valley	_	& Name & Address of	·
1.	Project code:	BLR-013	3.	Bank	BWSSB Branch
					Avenue Road Entrance
					Bangalore: 560002
	Implementing Agency:	BRUHAT BANGALORE		Project Cost (in Rs.	11857.00
2.		MAHANAGARA PALIKE	4.	Lakhs) – as	
				sanctioned	

	All amounts are in Rs. lakhs										
5	5. Budget Allocation by ULB / parastatal agency										
Allocation in ULB / parastatal agency budget for this project in current Rs. 4500.00 lakhs											
f	inancial year	-									
6.	Capital Conti	ributions to	the proje	ect and Inflows ¹³							
		Commitme	% of		Actual	amounts released into	Project Account				
~		nt based on	total	Actual release				Commitment pending release			
S.		approved	project	upto end of last				from source for balance			
IN	D	project cost	cost	reporting quarter ¹⁴	During the last qu	arter being reported Cumulative releases 31/12/2010		project period			
				quarter			31/12/2010				
1	2	3	4	5		6 7=(5+6)		8=(3-7)			
1	GoI	4149.95	35	2074.98		0.00 2074.9		2074.97			
2	State	1778.55	15	889.28		0.00	889.28	889.27			
3	ULB	5928.50	50	1178.26		0.00	1178.26	4750.24			
	Others (specify										
4	agency's name)										
	0 ,										
	Total	11857.00	100	4142.52		0.00	4142.52	7714.48			

Total interest accumulated in bank account to date 31/12/2010	Rs . 18.65 Lakhs
Total interest accumulated in bank account to date 31/12/2010	

7. I	Actual amounts utilised in the project								
Tender Packag No.	e Up-to end of last reporting During the last quarter being reported Cumulative Expend		Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment				
1	2	3	4=(2+3)	5	6				
1.	1504.75	00.00	1504.75						
2.	1441.59	00.00	1441.59		Awaited approval of				
3.	1056.16	00.00	1056.16		Revised DPR.				
Total	4002.50	00.00	4002.50						
	Utilisation of funds as % of funds received from all sources for the project as on date 96.62%								

8.	Project Implementation Monitoring									
List	all tender packages proposed for the project	Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pa ck ag e N o.	Brief Title of Tender Package	Estimate	Awarded	On completi on	Tender Release date	Tender Award date	(Work Not started/Under Progress/Co mpleted)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-I	1537.97	1916.43	1916.43	09-12-03	08-06-05	Under Progress	78.51	Dec 09	Revised DPR Submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-II	3606.27	4519.07	4519.07	09-12-03	08-06-05	Under Progress	30.81	Dec 09	Revised DPR Submitted to GOI.
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-III	1950.87	2438.58	2438.58	09-12-03	08-06-05	Under Progress	42.62	Dec 09	Revised DPR Submitted to GOI.
	Total	7095.11	8874.08	8874.08						

Scheduled completion date of Project as per DPR¹⁷ approved by CSMC: Dec /2009

Actual duration (in months)for project completion: 36 months

Estimated time for completion of project as on date: Revised DPR submitted to GOI.

Is there a difference between schedule date of completion and estimated date of completion: $\underline{\textit{Yes}}$ In case Yes, then what are the reasons for the delay, please select from the list below:

	Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	
	ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
	iii.	Delay in tendering process	No	
9.	iv.	Technical sanction process at state level	No	
	v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
	vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
	vii.	1 1		
	viii.	Project Management related issues.	No	
	ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10. Sta	atus of Various Initiatives:		
S. No.	Programme	Item	Actual Status (in numbers)

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building	Number of Officials	2	2
	Programe on Project Management & implementation Under JnNURM	Trained		
		Number of Non Official Trained	Nil	Nil
2.	Workshops	27 . 17 . 1	N 743	270
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			
			1	

11.Issues in	11.Issues in Project Monitoring and Inspections						
Sl. No	Particulars	Remarks					
1	Inspections carried out by SLNA/ GoI Officers	Done					
2	Date of Inspection	NA					
3	Issues reported during Inspections	NA					
4	Course corrections done	NA					
5	Suggestions, if any, for project monitoring and MIS	NA					

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body¹⁸

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Koramongala Valley

	Project title:	Remodeling of Primary & Secondary SWD in Koramangala Valley		Project Bank A/c No: & Name & Address of	A/c No. 04462010077607 Syndicate Bank,
1.	Project code:	BLR-014	3.	Bank	BWSSB Branch
					Avenue Road Entrance Bangalore: 560002
	Implementing Agency:	BRUHAT BANGALORE		Project Cost (in Rs.	11149.00
2.		MAHANAGARA PALIKE	4.	Lakhs) – as	
				sanctioned	

								Au amounts are in Ks. taki
5. Budget Allocation by ULB / parastatal agency								
A	Allocation in ULB / parastatal agency budget for this project in current Rs. 3000.00 lakh							
financial year								
6.	Capital Contributions to the project and Inflows ¹⁹							
S. No	Sources	Commitme	% of	Actual releases up-to end of last	Actual amounts released into Project Account			Commitment pending release
		nt based on approved project cost	project					
					During the last quarter being reported		Cumulative released as on 31/12/2010	from source for balance project period
1	2	3	4	5	6		7=(5+6)	8=(3-7)
1	GoI	3902.15	35	2926.59	00.00		2926.59	975.56
2	State	1672.35	15	1254.26	00.00		1254.26	418.09
3	ULB	5574.50	50	2174.38	00.00		2174.38	3400.12
4	Others (specify agency's name)	1						
	Total	11149.00	100	6355.23	0	0.00	6355.23	4793.77

Total interest accumulated in bank account to date 31/12/2010	Rs 32.28 Lakhs

8. Project Implementation Monitoring

7. M	Ionitoring Funds Utilisa					
Tender Package No.			Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment	
1	2	3	4=(2+3)	5	6	
1.	1316.85	00.00	1316.85	0		
2.	1137.00	00.00	1137.00	0	Awaiting the approval	
3.	3271.01	00.00	3271.01	0	of Revised DPR from	
Total	5724.86	00.00	5724.86	0	GOI.	
	Utilisation of funds as		90.08 %			

Li	st all tender packages proposed for the project	Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Pa	Brief Title of Tender Package	Estimate	Awarded	On	Tender	Tender	(Work Not	% of work	Scheduled	Estimated

ck ag e N o.				completi on	Release date	Award date	started/Under Progress/Co mpleted)	completed (Physical Progress)	date (as per DPR)	completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-I	2081.28	2414.28	2414.28	09-09-03	18-03-05	Under Progress	54.54	Dec 09	Revised DPR submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-II	1769.39	2029.39	2029.39	09-09-03	07-04-05	Under Progress	54.43	Dec 09	Revised DPR submitted to GOI
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-III	2948.66	3420.52	3420.52	09-09-03	30-05-05	Under Progress	92.38	Dec 09	Revised DPR submitted to GOI
	Total	6799.33	7864.19	7864.19						

	Scheduled completion date of Project as per DPR ²³ approved by CSMC: Dec /2009
9.	Actual duration (in months)for project completion: 36 Months
	Estimated time for completion of project as on date: Revised DPR to be submitted.

Is there a difference between schedule date of completion and estimated date of completion: \underline{Yes}

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	
ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
iii.	Delay in tendering process	No	
iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
vii.	Technical capacity of ULBs	No	
viii.	Project Management related issues.	No	
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10.	Status of Various Initiatives:		
S.	Programme	Item	Actual Status (in numbers)
No.			

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programe on	Number of Officials	2	2
	Project Management & implementation Under JnNURM	Trained		
		Number of Non Official Trained	Nil	Nil
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			

11.Issues in	11.Issues in Project Monitoring and Inspections							
Sl. No	Particulars	Remarks						
1	Inspections carried out by SLNA/ GoI Officers	NA						
2	Date of Inspection	NA						
3	Issues reported during Inspections	NA						
4	Course corrections done	NA						
5	Suggestions, if any, for project monitoring and MIS	NA						

Signature & Date
Authorised Signatory
Urban Local Body²⁴

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Malleshwaram-BBMP

1.	Project title:	Construction of Underpass at Malleshwaram Circle	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64012899246 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
	Project code:	BLR-001			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	1245. 21

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial	NIL
year	NIL

6.	Capital Contributions to the project and Inflows ²⁵							
	Sources Commitmee based on approved project cos				Actual amounts released into	Project Account		
S. No			pproved cost upto end		During the last quarter being reported	Cumulative releases as on 31/12/2010	Commitment pending release from source for balance project period	
1	2	3	4	5	6	7=(5+6)	8=(3-7)	
1	Gol	435.82	35	326.88		326.88	108.94	
2	State	186.78	15	187.10		187.10	-0.32	
3	ULB	622.61	50	1060.24		1060.24	-437.63	
4	Others (specify agency's name)							
	Total	1245.21	100	1574.22		1574.22		

Total interest accumulated in bank account to date : 31/12/2010	Rs 4.34 lakhs

7. M	onitoring Funds Utilisatio		T							
Tender Package No.	Upto end of last reporting Quarter ²⁸	Estimated expenditure for next quarter	Expected time to request for next Installment							
1	2	3	4=(2+3)	5	6					
1.	1562.72	1562.72 0 1562.72		0	4 th instalment pending at GOI.					
Total	1562.72		1562.72							
	Utilisation of funds a		99.27%							

8.	Project Implement	ation Monito	oring							
List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Malleshwaram Circle	1245.21	1641.60	1562.72	25-01-05	15-12-2006	Completed	100%	15-12- 2007	Completed
	Total	1245.21	1641.60	1562.72						

Scheduled completion date of Project as per DPR²⁹ approved by CSMC: <u>month / year</u> <u>Dec 2007</u> Actual duration (in months)for project completion: 2 years

Estimated time for completion of project as on date: <u>Completed</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes / No-- yes</u>

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	Yes	Fourth installment not yet released,.
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	No	NA

10.	Status of Various Initiatives:

S. No.	Programme	Item	Actual Status (in numbers)			
			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2		
		Number of Non Official Trained	NIL	NIL		
0	Washahara					
2.	Workshops	National Level	NIL	NIL		
		State Level	NIL	NIL		
		Regional Level	NIL	NIL		
3.	Other (Please specify key initiatives)					
	, , , , , , , , , , , , , , , , , , , ,					

11.Issues in	11.Issues in Project Monitoring and Inspections								
SI. No	Particulars	Remarks							
1	Inspections carried out by SLNA/ Gol Officers	NA							
2	Date of Inspection								
		AUGUST							
3	Issues reported during Inspections	NA							
4	Course corrections done	NA							
5	Suggestions, if any, for project monitoring and MIS	NA							

Signature & Date
Authorised Signatory
Urban Local Body³⁰

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Tagore Circle-BBMP

1.	Project title:	Construction of Underpass at Tagore Circle		4.	Project Bank A/c No: & Name & Address of Bank	A/c No. 64012899439 State Bank of Mysore		
2.	Project code:	BLR-018				Shankarpuram Branch, Bangalore: 560004		
3.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE		5.	Project Cost (in Rs. Lakhs) – as sanctioned	1755. 90		
5. Budget Allocation by ULB / parastatal agency								
Allo	cation in ULB / parastatal agency budg	et for this project in current financial year	Rs1951 lakhs					

	Capital Contrib	Capital Contributions to the project and Inflows ³¹										
6.												
		Commitment based on	% of total project	Actual release	Actual amounts released into	Project Account	Commitment pending release					
S. No	Sources	approved project cost	cost	upto end of last reporting quarter ³²	During the last quarter being reported	Cumulative releases as on 31/12/2010	from source for balance project period					
1	2	3	4	5	6	7=(5+6)	8=(3-7)					
1	Gol	614.57	35	153.64	00.00	153.64	460.93					
2	State	263.39	15	65.85	00.00	65.85	197.54					
3	ULB	877.95	50	300.00	00.00	300.00	577.95					
4	Others (specify agency's name)											
	Total	1755.90	100	519.49	0.00	519.49	1236.42					

Tabel internal accomposite of in the other community of the 04/40/0040	Rs. 50.14 lakhs
--	------------------------

Expected time to request for next Installment	
6	
January 2011	
_	

8.	Project Implementation Monitoring									
List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	ase Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Tagore Circle	1755.90	1951.00	2680.00	25-09- 2007	11/07/2008	Work started	38.09%	Oct 2008	March 2011
Total		1755.90	1951.00	2680.00						

Scheduled completion date of Project as per DPR³⁵ approved by CSMC: <u>month / year- Oct -2008</u>

Actual duration (in months)for project completion: 10 months

Estimated time for completion of project as on date: <u>march 2011</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>-Yes</u>

S	SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.		Delay related to fund release into Project Account	No	NA NA
ii.		Issues related to cost escalation	Yes	Revised Scope of work
9. <u> </u> iii	i.	Delay in tendering process	No	NA
iv	<i>I</i> .	Technical sanction process at state level	No	NA
V.		Field level conditions leading to redesign	No	NA
vi	i.	Constraints in supply of equipment/material/technology	No	NA NA
Vi	ïi.	Technical capacity of ULBs	No	NA
vi	iii.	Project Management related issues.	No	NA
ix	⟨.	Any other issues / constraints in project implementation	Yes	Project not started in time due to non-co-operation by the public Issue is being solved. Work is under progress.

10.	Status of Various Initiatives:					
S. No.	Programme	Item	Actual Status (in numbers)			
			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
		Number of Official Trained	NIL	NIL		
		Number of Non Official Trained	NIL	NIL		
2.	Workshops					
		National Level	NIL	NIL		
		State Level	NIL	NIL		
		Regional Level	NIL	NIL		
3.	Other (Please specify key initiatives)					
<u> </u>	Carret (read opening may make the					
				·		

SI. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Urban Local Body³⁶

MONITORING PROJECT IMPLEMENTATION

<u>Upgradation of sidewalk and asphaltic work of roads and surroundings, Kormangala area – BBMP</u>

1.	Project title:	Upgradation of Sidewalk and asphaltic work of roads and surroundings, Koramangala area, Bangalore		3	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077-611 Syndicate Bank, BWSSB Branch			
	Project code:	BLR-004				Avenue Road Entrance Bangalore: 560002			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE		4	Project Cost (in Rs. Lakhs) – as sanctioned	5044.90			
5. B	5. Budget Allocation by ULB / parastatal agency								
Allo	Allocation in ULB / parastatal agency budget for this project in current financial year				Rs 5.00 la	akhs			

			Capital Contributions to the project and Inflows ³⁷									
			% of total		Actual amounts released into	Actual amounts released into Project Account						
S. No	Sources	l municat anni			During the last quarter being reported	Commitment pending release from source for balance project period						
1	2	3	4	5	6	7=(5+6)	8=(3-7)					
1 G	Gol	1765.72	35	1324.30	00.00	1324.30	441.42					
2 S	State	756.74	15	756.55	00.00	756.55	0.19					
3 U	JLB	2522.45	50	2135.55	00.00	2135.55	386.9					
1 4 1	Others (specify agency's name)			-		-						
	Total	5044.90	-	4216.4	00.00	4216.4	828.51					

Total interest accumulated in bank account to date 31/12/2010	Rs16.46 Lakhs

8.	Project Implementation	Project Implementation Monitoring										
7. M	7. Monitoring Funds Utilisation ³⁹ for the project											
		Actual amounts utilised in the project										
Tender Package No.	Upto end of last reporting Quarter ⁴⁰	Estimated expenditure for next quarter	Expected time to request for next Installment									
1	2	3	4=(2+3)	5	6							
1.	4216.40	00.00 00.00	4216.40	0	4 th installment submitted							
Total	4216.40		4216.40									
				1								
	Utilisation of funds as % of funds received from all sources for the project as on date 100%											

List all tender packages proposed for the project		Cos	Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion	
ackag No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release	Tender Award date	(Work Not started/Under	% of work completed	Schedul ed date	Estimated completion

				n	date	Progress/Compl eted)	(Physical Progress)	(as per DPR)	date
1.	Upgradation of Sidewalk and asphaltic work of roads and surroundings, Koramangala area, Bangalore (IT –BT Roads Rehabilitation of roads)	5044.90	5546.54	4216.40		Work completed	100%	31-12- 2007	August 2009
	Total	5044.90	5546.54	4216.40					

Scheduled completion date of Project as per DPR⁴¹ approved by CSMC: <u>month / year Dec 2007</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>Completed.</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes / No</u> - Yes

	SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	NA
•	ii.	Issues related to cost escalation	No	NA
9.	iii.	Delay in tendering process	No	NA
	iv.	Technical sanction process at state level	No	NA
	٧.	Field level conditions leading to redesign	No	NA
	vi.	Constraints in supply of equipment/material/technology	No	NA
	vii.	Technical capacity of ULBs	No	NA
	viii.	Project Management related issues.	No	NA
	ix.	Any other issues / constraints in project implementation	No	NA.

10.	Status of Various Initiatives:					
S. No.	Programme	Item	Actual Status (in numbers)			
			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2		
		Number of Non Official Trained	NIL	NIL		
2.	Workshops					
	TYONGHOPS	National Level	NIL	NIL		
		State Level	NIL	NIL		
		Regional Level	NIL	NIL		
3.	Other (Please specify key initiatives)					

11.Issues in	11.Issues in Project Monitoring and Inspections							
SI. No	Particulars Particulars	Remarks						
1	Inspections carried out by SLNA/ Gol Officers	NA						
2	Date of Inspection	NA						
3	Issues reported during Inspections	NA						
4	Course corrections done	NA						
5	Suggestions, if any, for project monitoring and MIS	NA						

Signature & Date Authorised Signatory Urban Local Body⁴²

MONITORING PROJECT IMPLEMENTATION

Upgradation of sidewalk and asphaltic work of roads and surroundings, M G Road-BBMP

1.	Project title:	Upgradation of Sidewalk and asphaltic work of roads and surroundings, M.G. Road, Bangalore	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077-626 Syndicate Bank, BWSSB Branch
	Project code:	BLR-003			Avenue Road Entrance Bangalore: 560002
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	4361.00
5. B	udget Allocation by ULB / parastata	agency			
Allo	cation in ULB / parastatal agency budg	et for this project in current financial year		Rs 5.00	lakhs

6.	Capital Contrib	utions to the	project a	nd Inflows ⁴³			
		Commitment			Actual amounts released into	Project Account	
0		based on	project	Actual release			Commitment pending release
S. No	Sources	approved project cost	cost	upto end of last reporting quarter ⁴⁴	During the last quarter being reported	Cumulative releases as on 31/12/2010	from source for balance project period
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	1526.35	35	1144.79	0	1144.79	381.56
2	State	654.15	15	654.62	00.00	654.62	- 0.47
3	ULB	2180.50	50	3641.55	00.00	3641.55	-1461.05
4	Others (specify agency's name)						
	Total	4361.00	100	5440.96	00.00	5440.96	

Total interest accumulated in bank account to date 31/12/2010	RS 24.65 LAKHS

8.	Project Implementation	Monitoring				
7. N	Monitoring Funds Utilisatio	n ⁴⁵ for the project				
'		Actual amounts utilised in the project				
Tender Package No.		During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment	
1	2	3	4=(2+3)	5	6	
1.	5440.96	0	5440.96	0	Final Installment submitted.	
Total	5440.96		5440.96			
	Utilisation of funds a	s % of funds received from all sources for	the project as on date		100 %	

	Ill tender packages osed for the project	Cos	st (in Rs. Lak	(in Rs. Lakhs)		ct Start	Implementation Status		Completion	
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Upgradation of	4361.00	4557.00	5440.96			completed		31-12-	August-09

Sidewalk ar asphaltic we roads and surrounding Road , Ban (IT –BT Roa Rehabilitation	rk of s, M.G. lalore ds				100%	2007	
Total	4361.00	4557.00	5440.96				

Scheduled completion date of Project as per DPR⁴⁷ approved by CSMC: <u>month / year Dec 2007</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>month / year</u> : 31-12-2007

Is there a difference between schedule date of completion and estimated date of completion : Yes : Yes

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	No	NA

10.	Status of Various Initiatives:					
S. No.	Programme	Item	Actual Status (in numbers)			
110.			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Official Trained	2	2		
		Number of Non Official Trained	NIL	NIL		
2.	Workshops					
۷.	VVOIRSHOPS	National Level	NIL	NIL		
		State Level	NIL	NIL		
		Regional Level	NIL	NIL		
3.	Other (Please specify key initiatives)					

11.Issues in	11.Issues in Project Monitoring and Inspections						
SI. No	Particulars Particulars Particulars	Remarks					
1	Inspections carried out by SLNA/ Gol Officers	NA					
2	Date of Inspection	NA					
3	Issues reported during Inspections	NA					
4	Course corrections done	NA					
5	Suggestions, if any, for project monitoring and MIS	NA					

Signature & Date
Authorised Signatory
Urban Local Body⁴⁸

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Gali Anjaneya Junction- BBMP

1	Project title:	Construction of Grade Separator at Gali	3	Project Bank A/c No:	A/c No. 64016029471
٠.		Anjaneya		& Name & Address of	State Bank of Mysore
	Project code:	BLR-022		Bank	Shankarpuram Branch
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA	4	Project Cost (in Rs.	3193.24
2		PALIKE		Lakhs) – as sanctioned	
5. B	Budget Allocation by ULB / paras	tatal agency			
Allo	cation in ULB / parastatal agency t	oudget for this project in current financial	•	Rs 790.00	lakhs
yea	r				

6.	Capital Contrib	utions to the	project a	nd Inflows ⁴⁹				
		Commitment			Actual amounts released into	Project Account		
S.		based on	project	Actual release			Commitment pending release	
No	Sources	approved project cost	cost	upto end of last reporting quarter ⁵⁰	During the last quarter being reported	Cumulative released as on 31/12/2010	from source for balance project period	
1	2	3	4	5	6	7=(5+6)	8=(3-7)	
1	Gol	1117.63	35	558.8	00.00	558.8	558.83	
2	State	478.99	15	359.49	00.00	359.49	119.50	
3	ULB	1596.62	50	737.88	186.37	924.25	672.37	
	Others (specify							
4	agency's name)	0400.04	400	4050.45	400.07	4040.54	4050.7	
	, gr 1, 5	3193.24	100	1656.17	186.37	1842.54	1350.7	

Total in	nterest accumulated in bank ac	count to date 31/12/2010			Rs.	Rs 42.09 lakhs
7. Mo	onitoring Funds Utilisatio	n ⁵¹ for the project				
Tender Package No.	Upto end of last reporting Quarter ⁵²	During the last quarter being reported	Estimated expenditure for next quarter		Expected time to request for next Installment	
1	2	3	4=(2+3)		5	6
	1575.00	173.45	1748.45		550	January 2011
otal	1575.00	173.45	1748.45		550	
			,	1		
	Utilisation of funds as	s % of funds received from all sources for	the project as on date			94.89%

8.	Project Implement	ation Monito	oring							
	List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion	
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Grade Separator Gali Anjaneya Temple Junction Circle	3193.24	2083.00	2083.00	2.11.2006		Under Progress	80.85%	30.03.2 008	March 2011
	TOTAL	3193.24	2083.00	2083.00						

Scheduled completion date of Project as per DPR⁵³ approved by CSMC: <u>March 2008</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>March 2011</u>

Is there a difference between schedule date of completion and estimated date of completion : $\underline{\textit{Yes}}$

i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	Yes, as it is over storm water drain .
vi.	Constraints in supply of equipment/material/technology	No	NA NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Problem of land acquisition has led to delay. Working condition is unhygienic. Since it is over storm water drain, work gets slow or stopped at times due to rain.

10.	Status of Various Initiatives:									
S. No.	Programme	Item	Actual Status (in numbers)							
			During the last quarter	Cumulative since inception of the mission						
1.	Type of Capacity Building Programmes									
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Official Trained	2	2						
		Number of Non Official Trained	NIL	NIL						
2.	Workshops									
	TYCHOLOGO	National Level	NIL	NIL						
		State Level	NIL	NIL						
		Regional Level	NIL	NIL						
3.	Other (Please specify key initiatives)									

SI. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	IRMA
2	Date of Inspection	AUGUST
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Urban Local Body⁵⁴

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Yeshwanthpur Junction - BBMP

1.	Project title:	Construction of Grade Separator at Yeshwanthpura Junction		3	Project Bank A/c No: & Name & Address of	A/c No. 64014663401 State Bank of Mysore		
	Project code:	BLR-026			Bank	Shankarpuram Branch		
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE		4	Project Cost (in Rs. Lakhs) – as sanctioned	2157.91		
5. B	Budget Allocation by ULB / paras	tatal agency						
Allocation in ULB / parastatal agency budget for this project in current financial				NIL				
yea	r							

6.	Capital Contrib	utions to the	project a	nd Inflows ⁵⁵				
		Commitment	% of total		Actual amounts released into			
		based on	project	Actual release			Commitment pending release	
S. No	Sources	approved project cost	cost	upto end of last reporting quarter ⁵⁶			from source for balance project period	
1	2	3	4	5	6	7=(5+6)	8=(3-7)	
1	Gol	755.27	35	566.46	00.00	566.46	188.81	
2	State	323.69	15	323.76	00.00	323.76	-0.07	
3	ULB	1078.95	50	1081.32	00.00	1081.32	-2.37	
	Others (specify							
4	agency's name)							
	Total	2157.91	100	1971.54	00.00	1971.54		

Total interest accumulated in bank account to date (31/12/2010)	Rs.	18.59 lakhs

8.		Project Implementation	Monitoring				
7.	Mon	itoring Funds Utilisation	n ⁵⁷ for the project				
			Actual amounts utilised in the project				
Tende Packa No.	ige (Upto end of last reporting Quarter ⁵⁸	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment	
1		2	3	4=(2+3)	5	6	
1.		1817.66 00.00		1817.66		Already 4th Inst requested	
Total		1817.66	00.00	1817.66			
		Utilisation of funds as	% of funds received from all sources for	the project as on date		92.19%	

	Ill tender packages osed for the project	Cos	st (in Rs. Lak	ths)	Proje	ct Start	Implementation Status		Completion	
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Grade Separator at Yeshwantpur Circle	2157.91	1932.00	1817.61		20.04.2006	Completed	100%	19.10.2 007	Completed Sep 2009.
	Total	2157.91	1932.00	1817.61						

Scheduled completion date of Project as per DPR⁵⁹ approved by CSMC: O<u>ctober 2007</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>Completed</u>

9. Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA

iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
٧.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Land acquisition, traffic diversion and such related issues led delay in completion

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status	(in numbers)
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			

	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops	National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

SI. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	IRMA
2	Date of Inspection	AUGUST
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Urban Local Body⁶⁰

MONITORING PROJECT IMPLEMENTATION

Underpass at Hennur- Banaswadi Junction - BBMP

1.	Project title:	Construction of Underpass at Hennur Banaswadi Junction		3	Project Bank A/c No: & Name & Address of	A/c No. 64022372693 State Bank of Mysore
	Project code:	BLR-0038			Bank	Shankarpuram Branch
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE		4	Project Cost (in Rs. Lakhs) – as sanctioned	2543.79
5. B	5. Budget Allocation by ULB / parastatal agency					
Allo	Allocation in ULB / parastatal agency budget for this project in current financial		Rs 522.00 lakhs			
yea	year					

6.	Capital Contrib	Capital Contributions to the project and Inflows ⁶¹							
	Commitment % of total				Actual amounts released into				
S.		based on	project	Actual release			Commitment pending release		
No.	Sources	approved project cost	cost	upto end of last reporting quarter ⁶²	During the last quarter being reported	Cumulative releases as on 31/12/2010	from source for balance project period		
1	2	3	4	5	6	7=(5+6)	8=(3-7)		
1	Gol	890.33	35	445.16	00.00	445.16	445.17		
2	State	381.57	15	285.78	00.00	285.78	95.79		
3	ULB	1271.89	50	1950.79	00.00	1950.79	-678.90		
1									
4	Total	2543.79	100	2681.73	00.00	2681.73			

7. Monitoring Funds Utilisation ⁶³ for the project						
		_				
Tender Package No.	Upto end of last reporting Quarter ⁶⁴	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.	Estimated expenditure next quarte	for lext installment	
1	2	3	4=(2+3)	5	6	
	2673.32	00.00	2673.32	0	4th installment claimed	
otal	2673.32	00.00	2673.32			

8	Project Implement	ation Monito	oring							
List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Hennur-Banaswadi Road junction	2543.79	2673.35	2673.32	5.2.07	10.03.08	Completed	100%	Jan- 2009	Completed Dec 2009
	Total	2543.79	2673.35	2673.32						

Scheduled completion date of Project as per DPR65 approved by CSMC: <u>Jan 2009</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>Dec 2009</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA

ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Delay in completion is due to problems associated with traffic diversion etc.,

10.	Status of Various Initiatives:				
S.	S. Programme Item Actual Status (in numbe				
No.					
			During the last quarter	Cumulative since inception of the mission	
1.	Type of Capacity Building Programmes				
	Regional Level Capacity Building Programe on	Number of Officials	2	2	
	Project Management & implementation Under	Trained			

	JnNURM			
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
	01 (5)			
3.	Other (Please specify key initiatives)			

11.Issues in	11.Issues in Project Monitoring and Inspections					
SI. No	Particulars	Remarks				
1	Inspections carried out by SLNA/ Gol Officers	NA				
2	Date of Inspection	NA				
3	Issues reported during Inspections	NA				
4	Course corrections done	NA				
5	Suggestions, if any, for project monitoring and MIS	NA				

Signature & Date
Authorised Signatory
Urban Local Body⁶⁶

MONITORING PROJECT IMPLEMENTATION

<u>Underpass at ring road –Nagavara Road Junction - BBMP</u>

1.	Project title:	Construction of Underpass at ring road –Nagavara Road Junction		3	Project Bank A/c No: & Name & Address of	A/c No. 64022372648 State Bank of Mysore	
	Project code:	BLR-030			Bank	Shankarpuram Branch	
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE		4	Project Cost (in Rs. Lakhs) – as sanctioned	2162.88	
5. B	Budget Allocation by ULB / paras	tatal agency					
Allo	Allocation in ULB / parastatal agency budget for this project in current financial			Nil			
yea	r						

6.	Capital Contrib	Capital Contributions to the project and Inflows ⁶⁷										
		Commitment			Actual amounts released into	Project Account						
S. No	Sources	based on approved project cost	project cost	Actual release upto end of last reporting quarter ⁶⁸	During the last quarter being reported	Cumulative released as on 31/12/2010	- Commitment pending release from source for balance project period					
1	2	3	4	5	6	7=(5+6)	8=(3-7)					
1	Gol	757.01	35	189.25	Nil	189.25	567.75					
2	State	324.43	15	81.11	Nil	81.11						
3	ULB	1081.44	50		Nil		243.32					
4	Others (specify agency's name)						1081.45					
	Total	2162.88	100	270.36		270.36	1892.52					

Total interest accumulated in bank account to date 31/12/2010	24.46 lakhs

7. N	. Monitoring Funds Utilisation ⁶⁹ for the project								
_									
Tender Package No.			Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment				
1	2	3	3 4=(2+3)		6				
1.	0.00	Nil	0.00	-					
Total	0.00		0.00						
	Utilisation of funds a	NIL							

8.	Project Implement	ation Monito	oring							
List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Nagawara Circle	2162.88	2639.59		05.02.07	13.03.08	Not Started		Jan- 2009	WORK DROPPED
	Total	2162.88	2639.59							

Scheduled completion date of Project as per DPR⁷¹ approved by CSMC: <u>month / year</u>

Actual duration (in months)for project completion: 10 Months

9.

Estimated time for completion of project as on date: <u>month / year</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes / No</u> - Yes

5	SI. No.	No. List of Issues		Brief remarks on the reason for delay
İ.		Delay related to fund release into Project Account	No	NA
ii	i.	Issues related to cost escalation	No	NA

iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	The project is being re designed due to high water table.

10.	Status of Various Initiatives:					
S. No.	Programme	Item	Actual Status (in numbers)			
			During the last quarter	Cumulative since inception of the mission		
1.	Type of Capacity Building Programmes					
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Official Trained	2	2		
		Number of Non Official Trained	NIL	NIL		
2.	Workshops					
		National Level	NIL	NIL		
		State Level	NIL	NIL		
		Regional Level	NIL	NIL		
3.	Other (Please specify key initiatives)					

1.Issues in Project Monitoring and Inspections							
SI. No	Particulars	Remarks					
1	Inspections carried out by SLNA/ Gol Officers	NA					
2	Date of Inspection	NA					
3	Issues reported during Inspections	NA					
4	Course corrections done	NA					
5	Suggestions, if any, for project monitoring and MIS	NA					
•							

Signature & Date
Authorised Signatory
Urban Local Body⁷²

MONITORING PROJECT IMPLEMENTATION

Underpass at ring road -Kadirenahalli Road Junction - BBMP

1.	Project title: Project code:	Construction of Underpass at Kadirenalli-Ring Road junction BLR-028	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
02.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2486.90

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial	1680.00 lakhs
year	1000.00 lakiis

6.	Capital Contrib	apital Contributions to the project and Inflows ⁷³									
S.	Sources	Commitment based on	% of total project	Actual release	Actual amounts released into	Project Account	Commitment pending release from source for balance project				
No	Sources	approved cost project cost		upto end of last reporting quarter ⁷⁴	During the last quarter being reported	Cumulative releases as on 31/12/2010	period				
1	2	3	4	5	6	7=(5+6)	8=(3-7)				
1	Gol	870.41	35	435.20	NIL	435.20	435.21				
2	State	373.04	15	279.52	00	279.52	93.52				
3	ULB	1243.45	50	788.57	126.33	914.90	328.55				
4	Others (specify agency's name)										
	Total	2486.90	100	1503.29	126.33	1629.62	857.28				

Total interest accumulated in bank account to date 31/12/2010	Rs.	9.13 lakhs

Tender Package No.	Upto end of last reporting Quarter ⁷⁶	Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment	
1	2	3	4=(2+3)	5	6
1.	1508.67	121.33	1630.00	525.00	April 2011
Total	1508.67	121.33	1630.00	525.00	

8.	Project Implement	Project Implementation Monitoring									
List all tender packages proposed for the project		Cos	Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date	
1.	Construction of Underpass at Kadirenalli-Ring Road junction	2486.90	2871.57	2871.57	5-02-07	3-03-08	Under Progress	55.63 %	Jan-09	April-2011	
Total		2486.90	2871.57	2871.57							

Scheduled completion date of Project as per DPR⁷⁷ approved by CSMC: <u>month / year- Jan 2009</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>APRIL2011</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes / No</u> - Yes

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA

ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
V.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Site conditions (faced hard rock which has to be blasted), traffic diversion are the reasons for delay. And another major problem is land acquisition. This has led to delay.

10.	Status of Various Initiatives:								
S.	Programme Item Actual Status (in numbers)								
No.									
			During the last quarter	Cumulative since inception of the mission					
1.	Type of Capacity Building Programmes								
	Regional Level Capacity Building Programe on	Number of Officials	2	2					
	Project Management & implementation Under	Trained							

	JnNURM			
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
	01 (5)			
3.	Other (Please specify key initiatives)			

1.Issues in Project Monitoring and Inspections					
SI. No	Particulars	Remarks			
1	Inspections carried out by SLNA/ GOI Officers	NA			
2	Date of Inspection	NA			
3	Issues reported during Inspections	NA			
4	Course corrections done	NA			
5	Suggestions, if any, for project monitoring and MIS	NA			
•					

Signature & Date
Authorised Signatory
Urban Local Body⁷⁸

MONITORING PROJECT IMPLEMENTATION

Underpass at Puttenahalli- ring road Junction - BBMP

1.	Project title: Project code:	Construction of Underpass at Puttenahalli-Ring Road junction BLR-027	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 64026802089 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2284.84

5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial	Rs.770.00 lakhs				
year	115.770.00 IANIS				

6.									
		Commitment			Actual amounts released into	Project Account			
S. No	Sources	based on approved project cost	project cost	Actual release upto end of last reporting quarter ⁸⁰	During the last quarter being reported	Commitment pending release from source for balance project period			
1	2	3	4	5	6	6 7=(5+6)			
1	Gol	799.69	35	399.96	00.00	399.96	399.73		
2	State	342.73	15	257.36	00.00	257.36	85.37		
3	ULB	1142.42	100	1133.97	241.78	1375.75			
4	Others (specify agency's name)								
	Total	2284.84	100	1791.29	241.78	2033.07			

	Rs. 9.32 lakhs
Total interest accumulated in bank account as on 31.12.2010	

		Actual amounts utilised in the project			
3.	Project Implementation	Monitoring			
	Upto end of last reporting Quarter ⁸²	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
	1791.29	241.78	2033.07	266.83	Jan 2011
otal	1791.29	241.78	2033.07		

List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio n	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at PuttenahalliRing Road junction	2284.84	2299.90	2299.90	5.02.07	7.03.08	Under Progress	91.00%	Jan – 2009	Jan 2011
Total		2284.84	2299.90	2299.90						

Scheduled completion date of Project as per DPR83 approved by CSMC: <u>March 2008</u>

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: <u>Jan 2011</u>

Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay		
). i.	Delay related to fund release into Project Account	No	NA		
ii.	Issues related to cost escalation	No	NA		
iii.	Delay in tendering process	No	NA		
iv.	Technical sanction process at state level	No	NA		
V.	Field level conditions leading to redesign	No	NA		
vi.	Constraints in supply of equipment/material/technology	No	NA		
vii.	Technical capacity of ULBs	No	NA		

viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Traffic Diversion and utility shifting has led to delay.

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status	(in numbers)
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Officials Trained	NIL	NIL
2.	Workshops			
	·	National Level	NIL	NIL
		State Level	NIL	NIL

		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in	11.Issues in Project Monitoring and Inspections						
SI. No	Particulars	Remarks					
1	Inspections carried out by SLNA/ GOI Officers	NA					
2	Date of Inspection	NA					
3	Issues reported during Inspections	NA					
4	Course corrections done	NA					
5	Suggestions, if any, for project monitoring and MIS	NA					

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body84

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at CNR Rao Circle - BBMP

1.	Project title:	Construction of Underpass at CNR RAO Circle	3.	Project Bank A/c No: & Name & Address of	A/c No.64026802227 State Bank of Mysore
	Project code:	BLR-029		Bank	Shankarpuram Branch, Bangalore: 560004
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2260.62

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial	Rs.2570.00 Lakhs
year	NS.237 0.00 LANIS

6.	Capital Contributions to the project and Inflows ⁸⁵								
		Commitment			Actual amounts released into	Project Account			
S. No	Sources	based on approved project cost	project cost	Actual release upto end of last reporting quarter ⁸⁶	During the last quarter being reported	Cumulative released as on 31/12/2010	Commitment pending release from source for balance project period		
1	2	3	4	5	6	7=(5+6)	8=(3-7)		
1	Gol	791.22	35	197.80	00.00	197.80	593.42		
2	State	339.09	15	169.77	00.00	169.77	169.32		
3	ULB	1130.31	50	435.00	00.00	435.00	695.31		
4	Others (specify agency's name)								
	Total	2260.62		802.57	00.00	802.57	1458.05		

Total interest accumulated in bank account as on 21.12.2010	Rs. 20.99 lakhs
Total interest accumulated in bank account as on 31.12.2010	

Tender Package Up						
No.	oto end of last reporting Quarter ⁸⁸	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.	Estimated expenditure for next quarter	Expected time to request for next Installment	
1	2	3	4=(2+3)	5	6	
1.	271.27	197.64	468.91	550.00	Dec-2011	
Total	271.27	197.64	468.91	550.00		

Amounts are in Rs. lakhs

8.	Project Implement	ation Monito	oring							
List all tender packages proposed for the project		Cost (in Rs. Lakhs)		Project Start		Implementation Status		Completion		
Packag e No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release date	Tender Award date	(Work Not started/Under Progress/Compl eted)	% of work completed (Physical Progress)	Schedul ed date (as per DPR)	Estimated completion date
1.	Construction of Underpass at CNR RAO junction	2260.62	3014.85	3014.85	5.02.07	10-03-08	Under Progress	18.44%	20-03- 2009	December 2011
	Total	2260.62	3014.85	3014.85						

Scheduled completion date of Project as per DPR®9 approved by CSMC: March 2009

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: December-2011

Is there a difference between schedule date of completion and estimated date of completion: Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

SI. No. List of Issues Yes/No Brief remarks on the reason for delay

i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	NO	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
٧.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	The main work has not started due to involvement of lot of tree cutting and problem of land acquisition, utility shifting

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status	(in numbers)
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			

	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
	VIII (CTUT	Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in	Project Monitoring and Inspections	
SI. No	Particulars Particulars	Remarks
1	Inspections carried out by SLNA/ GOI Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorized Signatory
Urban Local Body³⁰

										AN	NEXURE I :	PROJECT INFORM	IATION (F	INANCIAL,
						JNNURM								
1	T T	1	1		Mini	stry of Housing & Urban Poverty A	Alleviation (Mo					1 24 42 204	•	
								Progress Rep	port for Qua	rter Ending		31.12.201)	
	State	e/UT Code:	12	State/UT Name	KARNATAKA					SLNA - KU	IDFC, Banga	lore		<u> </u>
S. No	City	Implementi ng Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BSUP (Identifi	ed Cities)								•	•			
					CH)	Housing		379.45	189.73	151.79	0.00	37.97	NA	-
					AN	Basic Amenities								
					BRA	(i) Water Supply		10.55	5.28	4.23	0.00	1.05	5)
					RAM	(ii) Sewerage		2.40	1.20	0.96	0.00	0.24	1	
					5	(iii) Solid waste Management		1.44	0.72	0.58	0.00	0.14	1	1
				Redevelopment 2 Pilot	¥	(iv) Storm Water Drainage		2.24	1.12	0.90	0.00	0.22	2	
	Bangalore	BBMP	BLR-008	slums Namely, Kalyani	NK,	(v) Roads and Pavements	31-03-07	10.72	5.36	4.25	0.00	1.07	7	
	<i>G</i>			slum & Jasma Bhavan slum	HA	(vi) Street Lighting		9.60	4.80	3.84	0.00	0.96	5	 I
					75 (\$	(vii) Parks and playgrounds					0.00			1
					920	(viii) Community Toilets								1
					40186	(ix) Community Hall/ Child Care Centre	\dashv	14.10	7.05	5.64	0.00	1.41	l	·
					SBM-64018692075 (SHANKAR PURAM BRANCH)	(x) Others (Specify) {Social Infrstructure & Under Ground Drainage}								
						Development of Parks		4.00	2.00	1.60	0.00	0.40)	
						Compound Wall		3.84	1.92			0.38		
						Total		438.34	219.17	175.33	0.00	43.84	0.00	0.0

JNNURM

							Ministry of Housing & Urban Poverty Alleviation (MoHUPA) Progress Report for Quarter Ending: 31.12.2010							
F				Γ	Г					Progr	ess Report for Qua	arter Ending: 31.12	2.2010	
		State /UT	Code:12		State/	UT Name	KARNATAKA				SLNA : KU	JIDFC, Bangalore		
											Stagewise Prog	ress//Milestones (F	Please specify) as Schedule	ed in DPR
	S. No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
	BS	SUP (Identifi	ed Cities)							•				
							BBMP (Sri. S.R. Ravi Class-1 contractor)	1. Kayani Slum - Co		DUs completed and h na Bhavan-Constructi			completed by Jan 2011.	2.
								Basic Amenities		22-02-2007	30-04-2007	07.05.2007	Jan.08	Constructin of 32 DUs completed at Kalyani Slum and handed over to Beneficiaries. Construction of 88 DUs at Jashma Bhavan are to be completed by Jan 2011.
						(i) Water Supply	Package 1	22-02-2007	30-04-2007	07.05.2007	Jan.08	31.01.2011 (Jashma Bhavan)		
								(ii) Sewerage	Package 1	22-02-2007	30-04-2007	07.05.2007	Jan.08	31.01.2011 (Jashma Bhavan)
				Redevelopment 2 Pilot slums				(iii) Solid Waste Management	Package 1	22-02-2007	30-04-2007	07.05.2007		
	1 I	Bangalore	BLR-008	Namely, Kalyani slum &	24.07.07	31-01-2011								
				Jasma Bhavan slum				(iv) Storm Water Drainage	Package 1 	22-02-2007	30-04-2007	07.05.2007		
								(v) Roads and	Package 1	22-02-2007	30-04-2007	07.05.2007		
								Pavements						
								(vi) Street Lighting	Package 1	22-02-2007	30-04-2007	07.05.2007		
								(vi) Street Lighting						
								(vii) Parks and	Package 1	22-02-2007	30-04-2007	07.05.2007		
								playrounds						
							(viii) Community Hall/ Child Care Centre	Package 1	22-02-2007	30-04-2007	07.05.2007			
								Cinia Care Centre						
								(ix) Community Halls	Package 1	22-02-2007	30-04-2007	07.05.2007		
								(x) Others (Specify)	Package 1	22-02-2007	30-04-2007	07.05.2007		

NOTE: 1. Kalyani Slum- Construction of 32 DUs are completed and handed over to the beneficiaries.

^{2.} Jasmabhavan slum work progress : 88 DUs roof work completed and finishing work is under progress (Plasting, flooring, painting etc). Date of completion January , 2011.

					JNNUR	RM	ANN	NEXURE III :	APPROVAL,	RELEASE & U	TILISATION	OF FUNDS
			Mini	istry of Housing	& Urban Po	verty Alleviat	ion (MoHUPA)					
									Progr	ess Report for (Quarter endin	g: 31.12.2010
	State /UT Code:12			State/UT Name		KARI	NATAKA			SLNA : K	UIDFC	
				Amount Approved as	A	mount Releas	sed to	. A	Amount Spen	t by	Commitme	ent pending
S.No	City	Name of Project	Source of Fund	per CSMC/CSC Minutes	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
	BSUP (Identified Cit	ties)										
1	Bangalore		GoI Share	219.17	109.58	0.00	109.58	109.58	0.00	109.58		109.58
		Kedevelopinent of 2	State Share	175.33	86.80	0.00	86.80	86.80	0.00	86.80		86.84
		Pilot slums Namely, Kalyani slum &	ULB Share(Drawn from BBMP)	0.00	195.62	2.35	197.97	112.89	2.35	115.24		0.00
		Jasma Bhavan slum	Beneficiary Contribution	43.81	-							43.81
			Bank Loan	nil								
			Others (specify)	nil								
			Total	438.34	392.00	2.35	394.35	309.27	2.35	311.62		240.23

										ANNEXURI	E IV : PROGR	ESS OF PROJECTS
-					Minister of Head	JNNURM	All	TIDA)				
	1			I	Ministry of Hou	sing & Urban Poverty	Alleviation (MoH	UPA)	Duage	ess Report for Qu	outon Endino	31.12.2010
	Stat	e /UT Code:12		State/II	T Name	KARNATAKA			Progr	ess Report for Qu	SLNA	
	Stat	e/U1 Code:12		State/U	1 Name	KAKNATAKA			I	1	SLNA	KUIDFC
								Physical Prog	ress	Financial P	rogress (Estir	nated Amount)
S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes		Units	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	3	4	5	6	7	8	9	10	11	12	13	14
	BSUP (Identi	fied Cities)										
1	Bangalore		Housing	2-slums- 438.34		Date	100 % in (kalyani slum and 80% in (Jasma Bhavan slum)	15% in Jasma Bhavan slum	95% in jasma bhavan slum	309.27	2.35	311.62
						27.4.2007						
						22.02.2007						1
		D - 11				30.04.2007						
		Redevelopment of 2				07.05.2007						
		Pilot slums Namely, Kalyani slum &			Upto 25% Completed	July 2007						
		Jasma Bhavan slum			25- 50% Completed	Sep-07						
					More than 50% Completed	Jan 2008						
					Fully Completed							
					Occupied							
			Amenities			Date						
					Sanctioned	27.4.2007						
						22.02.2007						
					Work Order issued	30.04.2007						
						07.05.2007						
					Upto 25% Completed	July 2007						
					25- 50% Completed	Sep-07						
					More than 50% Completed	Jan 2008						

Fully Completed

ANNEXURE V : PROGRESS OF KEY REFORM											KEY REFORMS	
				Mi	nictry of Housing & I	JNNURM Jrban Poverty Alleviation	(MoHIIPA)					
				IVII	listry of Housing & C	Than I overty Aneviation	(MOHOLA)		Prog	ress Report for Q	uarter Ending	31.12.2010
	State	/UT Code:12		State/UT Name	KARNATAKA				3	1	SLNA	KUIDFC
S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year		Quarterly Target		Qua	arterly Achieve	ment
					_		Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1		3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
		Internal Earmarking in Municipal Budget	budget earmarked for urban poor	2007-08	22.75%	22.75%	22.75%	nil	22.75%	22.75%	nil	22.75%
			b) BSUP Fund (Rs Lakhs)	2007-08		Rs. 259.59 lakhs						
2		the urban Poor	No. of poor beneficiaries covered (based on standard fixed)	2011-12								
2.1		Security of land tenure	No. provided with security of tenure									
2.2		Affordable shelter	No. of houses constructed for the poor									
		(i) New										
		(ii) Upgradation										
			No. of poor provided with service as per stipulated standards									
2.3		Water supply	No. of poor households covered									
2.4		Sanitation	No. of poor households covered									
2.5			No. of households with ready access to primary school									
2.6			No. of households with ready access to Primary Health Care centre									
2.7		Social Security	No. of poor beneficiaries covered									
3		Earmarking for Housing the urban poor										
3.1			% of land earmarked in Housing colonies % of FSI earmarked									
٤.∠			/0 Of 1 31 Califfacked	l	l				l			

Annexure VI: Progress of Capacity Building Programmes

						JNNUR	Л		Annexure	VI : Progress of	Capacity Bui	lding Programmes
				Ministry of	Housing	& Urban Poverty		UPA)				
							. , , , , , , , , , , , , , , , , , , ,		Progr	ress Report for Qu	arter Ending	31.12.2010
	Sta	ate /UT Code:12	Star	te/UT Name: I	KARNAT	ГАКА			SLNA - KUIDI		J	
			•									
S.No	State/City	Item		P	hysical I	Process			Financia	l Progress		
5.110	State/City	Item			Milest	one]	Release of Fur			Expenditure	
				Targeted up end of qua		Achieved upto the end of quarter	of Quarter	Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3		4		5	6	7	8	9	10	11
1	State Level	T	1					,		ı		
1.1		Preparation of State Urban	Poverty Profile									
1.2		Preparation of State Slums										
1.3		Preparation of State Strateg Poverty Alleviation	gy for Urban									
1.4		Preparation State Strategy Cities/7-Point Charter	for Slum-free									
2	City Level (I	SSUP Cities/IHSDP Cities)	<u></u>									
2.1		Preparation of City Urban I	Poverty Profile									
2.2		Preparation of City Slums I	Profile									
2.3		Preparation of City Strategy Poverty Alleviation	y for Urban									
2.4		Preparation of City Strategy Development/7-Point Chart										
3	Capacity Bu	ilding Programmes								•		
3.1		Officials Trained		*								
3.2		Non-Officials Trained	_				-			_		•
4	Workshops		-					1		1	1	
4.1		National Level										
4.2		Regional Level										
4.3		State Level										
	O41 (D)											
5	Other (Pleas	e specify Key Initiatives	 1							I		

ANNEXURE VII: FUNDS FLOW, UTILISATION & REQUIREMENTS

							JNN	U RM			112 711 71	,	UTILISATION	2	
						Ministry of Ho	using & Urban l	Poverty Allevia							
										Progress Rep	ort for Quar	ter Ending			31.12.2010
L			State /UT Code:12			State/U	Γ Name:KARN	ATAKA			SLNA- I	KUIDFC, Baı	ngalore		Rs. in lakhs
					1				1						
S	5.N o	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	UC Submitted by EA	Additional Requirement of fund by the end of FY	for the	allocated by the ULB during the FY
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Bangalore	BLR 008			GoI	219.17	109.58	109.58	109.58	109.58	109.58	109.58	109.58	
						State	175.33	86.8	86.8	86.8	86.8	86.8	86.84	86.84	
				Diiavaii Siuiii		ULB									386.116
						Beneficiary	43.84								
L	_					Bank Loan									
L						Others									

ANNEXURE VIII:OUTCOME MONITORABLE INDICATORS FOR BSUP & IHSDP (MISSION PERIOD & MID-TERM)

						JNNURM	,	,		
					Ministry of H	ousing & Urban Poverty Alleviation	n (MoHUPA)			
		-	_				Progress Rep	ort for Quarter Ending	31.12.2010	
State	/UT Code:12				State/UT Name	Karnataka		SLNA - KUIDFC, B	angalore	
Mid-Ter	m Targets & A	chievements								
S.No	State	Proj	ects	Dwelling	g Units	Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor	
21210	City	Completed	No. of Cities	No. of Cities						
1	2	3	4	5	6	7	8	9	10	
	Karnataka	nataka Nil 1 32 88								
7 Voor N	Mission Targets	& Achievemer	nte							
7-1 car r	viission Targets	& Acmevemen	1115							
						Coverage under 7 Point charter		BSUP Funds	Reservation of land for housing	
S.No	State	Proj	ects	Dwelling	g Units	amenities	Security of Tenure	established	the poor	
	City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities	
1	2	3	4	5	6	7	8	9	10	

ANNEXURE IX: Project Implementation Monitoring

					JNNURM						3	npiementation Monttoring
			Ministr	ry of Housing & 1	Jrban Poverty All	eviation (N	(IoHUPA)					
				,g					Progress Re	eport for Qu	arter Ending :	31.12.2010
State /UT Code:12			State/UT	Name 1	Karnataka	SL	.NA	KUI	DFC			ementing Agency
Project Name	1	Package Information		Cost (Rs.	In Lakhs)			Projec	et Start			Completion
	Package No.	Title of Tender Package	Estimate	Awarded	On Comp	letion	Tender Ro	Tender Release Date Tender		vard Date	Scheduled Date	Actual Completion Date
1	2	3	4	5	6			7	8		9	10
Redevelopment of 2 identified slums by BBMP Pilot slums for 2 slums Namely, Kalyani slum & Jasma Bhavan slum	1	Providing Basic Services to Urban Poor in 2 identified slums (Kalyani slum & Jasma Bhavan slum)		541.66	541.6	6	22-02	:-2007	14-03-	2007	31-05-2008	32 DUs completed at Kalyani Slum. 88 DUs shall be completed at Jashma Bhavan by Jan 2011.

Please describe key project activities planned for the quarter including quality control/third party inspection and monitoring, and project implementation achievements separately.

Estimated time of completion of project as per DPR: Month/year : 13 Months

Estimated time for completion of project as on reporting date: month/year : 13 Months

Issues & constraints. If any (including those relating to State/Central Government)

											ANNEXUR	E I : PROJECT IN	FORMATION	(FINANCIAL)
						JNNURM								
					Ministry of	Housing & Urban Poverty Allevi	ation (MoHU							
								Progress	Report for Qua	rter Ending		31.12.2	010	
	State /UT Code			State/UT Name	KARNATAKA			SLNA			KUIDFC			
S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	BankLo an	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BSUP (Identifie	ed Cities)												
					SBM-64018692075 (Shankara Puram Branch)	Housing		447.3	223.65	178.91	0	44.73	nil	-
						Basic Amenities								
						(i) Water Supply		15.62	7.81	6.25	0	1.56		
						(ii) Sewerage		2.1	1.05	0.84	0	0.21		
						(iii) Solid waste Management	1.92 0.96 0.77	0.77	0	0.19				
	Bangalore	ВВМР	blr-009	Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas		(iv) Storm Water Drainage	27/04/2007	6.84	3.42	2.74	0	0.68		
	Ballyalore	DDIVIE	DII-009	Chandra Bose slum by BBMP		(v) Roads and Pavements	21/04/2007	19.76	9.88	7.91	0	1.97		
1				Pilot slums.		(vi) Street Lighting		16.50	8.25	6.6	0	1.65		
						(vii) Parks and playgrounds		-	-	-		-		
						(viii) Community Toilets		-	-			-		
						(ix) Community Hall/ Child Care Centre		13.5	6.75	5.4	0	1.35		
						(x) Others (Specify)								
						{Social Infrastructure}								
						{Under ground Drainage}								
						Compound Wall		6.89	3.445	2.77	0	0.68		
						Development of Parks		4.10	2.05	1.64	0	0.41		
						Total		534.53	267.27	213.83	0.00	53.430		

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

					Ministry	or Housing & Url	ban Poverty Allev	viation (MoHUF		gress Report for	Quarter Ending:	31.12.2010								
	State /U	IT Code				State/U	T Name			;	SLNA									
									Si	agewise Progres	ss//Milestones (P	lease specify) as Sche	duled in DPR							
S. No	City BSUP (Identifi	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date							
	Door (Identili)	ou onico,					Out of 3 slun	ns, construction	n of houses are co		dihalli and Baksh	ni garden and the hous	ses have been alloated to							
						ввмР	basic Amenities		22-02-2007	30-04-2007	7/5/2007	Jan-08	Construction of 48 DUs + a shool building + a community hall has been completed and alloted to beneficiaries. Construction of 24 DUs at Kodi halli has been completed and handed over to the beneficiaries. 48 DUs at Netaji subas Chandra bose has been given to KSCB as per SLNA decision.							
									Basic											
							Amenities													
							(i) water	Package 1	22/02/2007	30-04-2007	7/5/2007	Jan-08	completed							
							Supply	 												
								Dookogo 1				lan 00	aamulatad							
							(ii) Sewe	(ii) Sewerage	Package 1	22/02/2007	30-04-2007	7/5/2007	Jan-08	completed						
							()													
					31.03.2010- Construction of Du	Construction of D			 Davidana 4											
								(III) Solia	Package 1	22/02/2007	30-04-2007	7/5/2007								
			Redevelopment of 3 identified slums							Construction of D	Construction of D	Construction of D	Construction of Dus	Construction of Du		Waste Management				
1	Bangalore		Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra		completed at Kodi		-	<u>.</u>				-								
			Bose slum by BBMP Pilot slums.		Halli and Bakshi Garden		(IV) Storm	Package 1	22/02/2007	30-04-2007	7/5/2007		completed							
							Water Drainage													
							Dramage													
							(v) Roads and	Package 1	22/02/2007	30-04-2007	7/5/2007									
							Pavements													
							(vi) Street	Package 1	22/02/2007	30-04-2007	7/5/2007									
							Lighting													
								 Dl												
							(vii) Parks and	Package 1	22/02/2007	30-04-2007	7/5/2007									
							playrounds													
								 Dl												
							(*****)	Package 1	22/02/2007	30-04-2007	7/5/2007		completed							
							Community Hall/ Child		1											
					-		Care Centre													
								Package 1	22/02/2007	30-04-2007	7/5/2007		completed							
							(ix) Community		22/02/2007	30-04-2007	11312001		completed							
							Halls		1											
							(v) Others	Package 1	22/02/2007	30-04-2007	7/5/2007									
							(x) Others (Specify)		22/02/2001	JU-U-1-2001	11312001									
							Boundary Wall		-											
Щ_			NOTE		I	l	i .	••	l	l .	l .									

								ANNEXU	JRE III : APPR	OVAL, RELEAS	E & UTILISATI	ION OF FUNDS
			BA::		JNNURM	-t Alllt	/Mallipa)					
	T		Min	istry of Housing	3 & Urban Povei	rty Alleviation		s Report for Qu	arter ending:3	1 12 2010		
	State /UT Code			State/UT Name		KARN	ATAKA	s report for wa	arter ending.5		C Rs. Lakhs	
	1			Amount	Am	ount Released	i to	Amount Spen	t by Executing	/Implementing	Commitme	ent pending
S.N o	City	Name of Project	Source of Fund	Approved as per CSMC/CSC	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
	BSUP (Identified C	Cities)										
1	Bangalore	Providing Basic Service to Urban Poor in 3 identified slums Pilot {Project at Kodihalli, Bhakshi Garden & Nethaji Subhas Chandra Bose (Malleshwaram)}	Gol Share	267.265	133.62	0	133.62	133.62	0	133.62		133.645
			State Share	213.585	106.78	0	106.78	106.78	0	106.78		106.805
			ULB Share(Drawn from BBMP)	0	276.44	0	276.44	276.44	0	276.44		0
			Beneficiary Contribution	53.43								53.43
			Bank Loan	nil	_			_				
			Others (specify)	nil								
			Total	534.53	516.84	0	516.84	516.84	0	516.84		

										ANNEXURE V :	PROGRESS OF	KEY REFORMS
						JNNUF						
				Min	istry of Housing 8	Urban Poverty All	leviation (MoHUPA)					
									Prog	ress Report for (Quarter Ending	31 12 2010
	State /UT Code			State/UT Name	KARNATAKA						SLNA	KUIDFC
S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year		Quarterly Target		Qu	arterly Achievem	ent
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1		3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Bangalore	Internal Earmarking in Municipal Budget	a) % of Municipal budget earmarked for urban poor		22.75%	22.75%	22.75%	nil	22.75%	22.75%	nil	22.75%
			b) BSUP Fund (Rs Lakhs)	2007-08		Rs 259.59 lakhs						
2		Implementation of 7-point Charter Provision of services to the urban Poor	No. of poor beneficiaries covered (based on standard fixed)									
2.1		Security of land tenure	No. provided with security of tenure									
2.2		Affordable shelter	No. of houses constructed for the poor									
		(i) New (ii) Upgradation										

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year		Quarterly Target		Qu	arterly Achieven	nent
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
			No. of poor provided with service as per stipulated standards									
2.3			No. of poor households covered									
2.4			No. of poor households covered									
2.5			No. of households with ready access to primary school									
2.6			No. of households with ready access to Primary Health Care centre									
2.7			No. of poor beneficiaries covered									
3		Earmarking for Housing the urban poor										
3.1			% of land earmarked in Housing colonies									
3.2			% of FSI earmarked									

.1	N	N	H	R	٨	ı
J	14	14	u	и	ш	/

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending : 31.12.2010 SLNA KUIDFC

Annexure	VI	

State /UT Code

0.11	0, , (0),		Physical P	rocess			Financ	cial Progress		
S.No	State/City	Item	Milesto		R	elease of Fund			Expenditure	
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6	7	8	9	10	11
1	State Level									
1.1		Preparation of State Urban Poverty Profile								
1.2		Preparation of State Slums Profile								
1.3		Preparation of State Strategy for Urban Poverty Alleviation								
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter								
2	City Level (BS	UP Cities/IHSDP Cities)								
2.1		Preparation of City Urban Poverty Profile								
2.2		Preparation of City Slums Profile								
2.3		Preparation of City Strategy for Urban Poverty Alleviation								
2.4		Preparation of City Strategy for Slum Development/7-Point Charter								
3	Capacity Build	ling Programmes								
3.1		Officials Trained	*							
3.2		Non-Officials Trained								
4	Workshops			T.	•		1	,		
4.1		National Level								
4.2		Regional Level								
4.3		State Level								
5	Other (Please	specify Key Initiatives		1	1	ı	T	1		1

ANNEXURE VII: FUNDS FLOW, UTILISATION & REQUIREMENTS

							J	INNURM					IDS FLOW, OTI		
					Ministry	of Housing	& Urb	an Poverty Alle	•						
										Progress Repo	ort for Quarter	Ending :31.12.2	2010		
		State /UT Code			State/UT Name	Karnataka				SLNA	KUIDFC				
S.N o	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares		ved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	by EA	end of FY	the Mission period	the ULB
1	2	3	4	5	6	7		8	9	10	11	12	13	14	15
	Bangalore	BRL -009		27-04-2007	Gol	267.	27	133.62	133.62	133.62	133.62	133.62	133.65	133.65	
			Redevelopment of 3 identified slums Kodihalli (Golf view road),		State	213.	58			106.78	106.78	106.78	106.8	106.8	
			Bhakshi Garden, Nethaji Subhas		ULB										579.174
			Chandra Bose slum by BBMP Pilot slums.	-	Beneficiary	/ 53.4	13								
			i ilot siuliis.		Bank Loan										
					Others										

ANNEXURE VIII :OUTCOME MONITORABLE INDICATORS FOR BSUP & IHSDP (MISSION PERIOD & MID-TERM)

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

							Progress Report for (Quarter Ending : 31.12.2010
	State /UT Code			State/UT Name	Karnataka		SLNA	KUIDFC
Mid-Term Targ	ets & Achieven	nents						
State	Proj	jects	Dwellir	g Units	Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
2	3	4	5	6	7	8	9	10
Bangalore		1	72	72				

7-Year Mission Targets & Achievements

State	Proj	ects	Dwellin	g Units	Coverage under 7 Point charter amenities	Security of Tenure	BSUP Funds established	Reservation of land for housing the poor
City	Completed	In Progress	Completed	In Progress	No. of Households	No. of Households	No. of Cities	No. of Cities
2	3	4	5	6	7	8	9	10

										ANNEXURE	IX : Pr	oject Implementat	tion Monitoring
						JNNURM							
			Ministry o	of Housi	ng & Urk	an Poverty Alle	viation (MoHU	PA)					
									F	Progress Repo	t for C	uarter Ending :31	.12.2010
State /UT Code			State/UT	Name	K	arnataka	SLN	Ą		KUIDFC	City	/Project Impleme	nting Agency
Project Name	Pack	age Information			Cost (Rs	s. In Lakhs)			Proje	ect Start		Compl	etion
	Package No.	Title of Tender Package	Estimate	Awa		On Com	pletion	Tender Ro Date		Tender Award	l Date	Scheduled Date	Actual Completion Date
1	2	3	4	5	5	6		7		8		9	10
Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra Bose slum by BBMP Pilot slums.		Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra Bose slum by BBMP Pilot slums.	534.53	599).82	599	.82	22-02-2	2007	14-03-200	7	31-05-2008	30.03.2010
		NOTE:.SLEC meeting	g dated 1-3-2	2010 has c	lecided K	SCB to take up 48	DUs construction	in Nethaji Su	ubas Cha	ndra Bose slum .			
Please describe key projec	ct activities pla	nned for the quarter includ	ding quality	control	third pa/	rty inspection a	nd monitoring	, and projec	ct imple	mentation achi	eveme	nts separately.	
Estimated time of complet	ion of project a	s per DPR: Month/year			<u>:</u>	13 Months							
Estimated time for comple	tion of project	ac an ranartina data:	thhuar			13 Months							
Estimated time for comple	tion of project	as on reporting date: mon	шиуваг		•	13 MOHUIS							
Issues & constraints. If an	y (including th	ose relating to State/Centr	ral Governn	nent)	:								

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year		Quarterly Target			Quarterl	y Achievement
				per mon			Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1		3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Bangalore	Internal Earmarking in Municipal Budget	earmarked for urban poor b) BSUP Fund	2007-08	22.75%	22.75% Rs. 259.59 lakhs	22.75%	nil	22.75%	22.75%	nil	22.75%
			(Rs Lakhs)	2007-08		KS. 209.09 Idkiis						
2		Provision of	No. of poor beneficiaries covered (based on standard fixed)									
2.1		Security of land tenure	No. provided with security of tenure									
2.2		Affordable shelter	No. of houses constructed for the poor									
		(i) New										
		(ii) Upgradation										
			No. of poor provided with service as per stipulated standards									
2.3		Water supply	No. of poor households covered									
2.4		Sanitation	No. of poor households covered									
2.5		Education	No. of households with ready access to primary school									
2.6		Health	No. of households with ready access to Primary Health Care centre									
2.7		Social Security	No. of poor beneficiaries covered									
3		Earmarking for Housing the urban poor										
3.1		poor	% of land earmarked in Housing colonies	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.2			% of FSI earmarked	NA	NA	NA	NA	NA	NA	NA	NA	NA

							JNNURM				AM	INEXURE I : PROJECT INFOR	RMATION (FINANCIAL)
						Ministry of Housi	ng & Urban Poverty Alleviation	n (MoHUPA)					
							,	Progress Report for Quarter End	ling : Septembeer 2010				
	State /UT Code			State/UT Name				SLNA					
S.No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	BankLoan
1	3 BSUP (Identified	4	5	6	7	8	9	10	11	12	13	14	15
	Cities)												
1	Bangalore	ВВМР	BLR-010	Basic Services to the Urban Poor-BBMP Slums (Phase-1)		Housing	24-5-2007	3909	1954.00	1563.00	0.00	508.8	0
					640121711094(SBM Shankarpuram branch	Basic Amenities							
						(i) Water Supply		96.59	48.29	38.63			
						(ii) Sewerage		10.6	5.3	4.24			
						(iii) Solid waste Management		17.03	8.89	7.11			
						(iv) Storm Water Drainage		22.08	11.04	8.83			
						(v) Roads and Pavements		221.0	105.72	88.4			
						(vi) Street Lighting							
						(vii) Parks and playgrounds		NIL					
						(viii) Community Toilets		INDIVIDUAL TOILETS FOR EACH HOUSE					
						(ix) Community Hall/ Child Care Centre		61.5	30.75	24.72			
						(x) Others (Specify) - furniture for community hall, IEC, A & y relocation expenses etc)		750.2	380.01	300.27			
						Total		5088	2544	2035.2		508.8	

JNNURM Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter

1									Progress Re	eport for Quarter			
		State	/UT Code				State	e/UT Name	KARNATAKA		SLNA:	KUIDFC	
										Stagewise Prog	ress//Milestones (P	lease specify) as	Scheduled in DPR
	S.No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date
		BSUP (Identified	Cities)										
									ed for 5 slums and it is finalised. T er amout Rs.108.50 lakhs, 27 DUs c			1	. Ambedkar slum , vasant
								Pacia Amenitias: 27 Due comple	ted at Ward No.93, Ambedkar Slum		90% of Du	s completed at a	vard no. 79, Muniyappa
								Garden	led at Ward No.93, Ambedkar Sidm		90% 01 Du	s completed at v	varu по. 79, миніуарра
							ВВМР	(i) Water Supply	Package 1	17.01.2009 / 18.8.09	April / October 2009		27 Dus completed at Ward No.93, Ambedkar Slum. 90% of36 Dus completed at ward no. 79, Muniyappa Garden
									Package 2				
								(ii) Sewerage	· ·		April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden
									Package 2				
I				Basic Services					··				
ı				to the Urban					Package 1	0	l	1	0
ı	1	Bangalore		Poor-BBMP	24-5-2007			(iii) Solid Waste Management	Package 2				
				Slums (Phase-				(iii) John Wasie manayement					
I				1)							l		

		i i	•		1		•		
					Package 1	0			0
				(iv) Storm Water Drainage	Package 2				
				(iv) Groini Trator Brainage					
					-	17.01.2009 / 18.8.09	March / October 2009	May/Dec 2009	0
				(v) Roads and Pavements	Package 2				
				(v) Rodds and I avenients					
					•				
					Package 1	0			0
					Package 2				
				(vi) Street Lighting					
				, , , , , , , , , , , , , , , , , , , ,					
					Package 1	0			0
					Package 2				
				(vii) Parks and playrounds					
				(viii) Community Hall/ Child Care Centre	Package 1	17.01.2009 / 18.8.09	April / October 2009		Anganwadi consturcted at ward no. 93, vasantha nagar.
					Package 2				
I									
					Package 1	0			0
				(ix) Community Halls	Package 2				
				(ix) community rians					
					Package 1	0			0
I					Package 2				
			ĺ	(a) Others (Occasion)					
				(x) Others (Specify)					

ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS

							INURM					
	State /UT Code			State/UT Name	KARNATAKA	Ministry of Housing & Urba		port for Quarter ending: Septembe SLNA : KUIDFC	r 2010			
					Amount Poloneo	d to Executing/Implementin	a Agoney (Specify)	Amount Spent by Execut	ing/Implementing Agency	y (Specify)	Commitmen	nt pending Release from
S.No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
	BSUP (Identified	Cities)										
	Bngalore	Providing BSUP IN 13 identified slums	Gol Share	2544	570.15	NIL	570.15	570.15	o	570.15		
			State Share	2035.2	456.12	2	456.12	456.12	0	456.12		1973.85
			ULB Share(Drawn from BBMP)	0	600	0	600	535.99	0	535.99		1579.08
			Beneficiary Contribution	508.8	0	0			0			508.8
			Bank Loan	NA	0	0						
			Others (specify)	NA	0	0						
			Total	5088	1626.27	0	1626.27	1562.26*	0	1562.26*		4061.73

					Ministry of Ho	JN ousing & Urban Poverty Alle	NURM viation (MoHUPA)					
	State	/UT Code		Stat	e/UT Name				Progress Report for	or Quarter Ending :	September2010 SLNA	KUIDFC
	- Oldio	70. 0000		, otal	Jor Hamo						02.0.	Noisi o
S. No	City	Name of Project	Project	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units		Physical Progress	Upto end of Quarter	Financi Upto beginning of	al Progress (Est During the	timated Amount) Upto end of Quarter
1	3	4	Component 5	6	7	8	Upto beginning of Quarter	During the Quarter	(Cumulative)	Quarter 12	Quarter 13	(Cumulative)
,	BSUP (Identified		3	U	,	0	3	10	""	12	13	14
	B30F (Identified	Cities)		1				1	1		1	1
1	Bangalore	Basic Services to Urban Poor-BBMP Slums (Phase-1)	Housing	5088.00		Nos	No.93, Ambedkar Slum. Anganwadi consturcted at ward no. 93, vasantha nagar. 80% of 36 Dus completed at ward	27 Dus completed at Ward No.93, Ambedkar Slum. Anganwadi consturcted at ward no. 93, vasantha nagar. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden.	nagar. 90%	1562.26*	0	1562.26*
					Sanctioned	1524						
					Tender Floated	113						
					Work Order issued	113						
					Work started	113						
					Upto 25% Completed	49						
					25- 50% Completed	0						
					More than 50% Completed	36						
					Fully Completed	28						
					Occupied	0						
			Amenities			No of Packages/ Rs. Lakhs						
					Sanctioned							
					Tender Floated							
					Work Order issued							
					Work started							
					Upto 25% Completed							
					25- 50% Completed							
					More than 50% Completed							
					Fully Completed							
												Note: SLSC meeting dated 1.03.2010 has decided KSCB to take up the 8 slums -1400 Dus and 42 Dus in Netaji Slum.

S. No	City	Name of Reform	Monitorable Indicator	Time Frame for Achievement as per MoA	Mid-term Target (By December 2008)	Target for the Reporting Year		Quarterly Target			Quarterly Achie	evement
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1		3	4	6	7	8	9	10	11	12	13	14
	BSUP Cities											
1	Bangalore	Internal Earmarking in Municipal Budget	%Municipal budget earmarked for	2007-08 19% 2008-09 23% 2009-10 24% 2010-11 25% 2011-12 25%	24.00%	TARGET HAS BEEN ACHIEVED AS MENTIONED IN MOA	24.00%	nil	24.00%	24.00%	nil	24.00%
			b) BSUP Fund (Rs Lakhs)	3500	0							
2		Provision of services to the	No. of poor beneficiaries covered (based on standard fixed)									
2.1		Security of land tenure	No. provided with security of tenure			NA (applicable only after completion of the project)						
2.2		Affordable shelter	No. of houses constructed for the poor									
		(i) New										

1	I 1	(ii) Upgradation	Ī									
			No. of poor provided with service as per stipulated standards									
2.3		Water supply	No. of poor households	all the beneficiaries are provided with basic amenities mentioned below.								
2.4		Sanitation	households	will be taken care after the completion of the project								
2.5		Education	nouseholds with	will be taken care after the completion of the project								
2.6		Health	No. of households with ready access to Primary Health Care centre	will be taken care after the completion of the project								
2.7		Social Security	beneficiaries	will be taken care after the completion of the project								
3		Earmarking for Housing the urban poor										
3.1			colonies	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.2			% of FSI earmarked	NA	NA	NA	NA	NA		NA		NA

ANNEXURE VI : PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State /UT Code

Progress Report for Quarter Ending : September 2010 SLNA KUIDFC

S.No	State/City	Item	Physical Process				al Progress		
			Milestone		Rel	ease of Funds		E	xpenditure
			Targeted upto the end of quarter	Achieved upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter
1	2	3	4	5	6	7	8	9	10
1	State Level								
1.1		Preparation of State Urban Poverty Profile							
1.2		Preparation of State Slums Profile							
1.3		Preparation of State Strategy for Urban Poverty Alleviation							
1.4		Preparation State Strategy for Slum-free Cities/7-Point Charter							
2		Cities/IHSDP Cities)							
2.1		Preparation of City Urban Poverty Profile							
2.2		Preparation of City Slums Profile							
2.3		Preparation of City Strategy for Urban Poverty Alleviation							
2.4		Preparation of City Strategy for Slum Development/7-Point Charter							
	Capacity Buildin								
3.1		Officials Trained							
3.2		Non-Officials Trained							
	Workshops	Madagal Lauri							
4.1		National Level							
4.2		Regional Level State Level							
4.3		State Level						<u> </u>	
5	Other (Please sn	ecify Key Initiatives		1				<u> </u>	
J	omer (i lease sp	,,						ı	

ANNEXURE VII: FUNDS FLOW, UTILISATION & REQUIREMENTS

						JNNURM				I : FUNDS FLOW, UTILIS		
					Ministry of Hou	sing & Urban Poverty Alleviation (MoHUPA)			Progress Repor	t for Quarter Ending Sep	tember 2010	
		State /UT Code			State/UT Name				SLNA			
S.No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	I Requirem	Additional Requireme nt for the rest of the
1	2	3	4	5	6	7	8	9	10	11	13	14
1	Bangalore			24.05.2007	Gol	2544						
					State	2035.2						
					ULB							
					Beneficiary	508.8						
					Bank Loan							
					Others							ŀ
Budget All	ocated by the Stat	e Government for BS	UP/IHSDP during	the current year							•	

ANNEXURE VIII : OUCOME MONITORABLE INDICATORS FOR BSUP & IHSDP (MISSION PERIOD & MID-TERM) JNNURM Ministry of Housing & Urban Poverty Alleviation (MoHUPA) Progress Report for Quarter Ending State /UT Code State/UT Name SLNA Coverage under 7 Point Reservation of land for **Dwelling Units** BSUP Funds established Projects Security of Tenure S.No charter amenities housing the poor State No. of Households In Progress No. of Households No. of Cities City Completed In Progress Completed No. of Cities 7-Year Mission Targets & Achievements Coverage under 7 Point Reservation of land for Projects **Dwelling Units** Security of Tenure BSUP Funds established housing the poor No. of Cities S.No State charter amenities No. of Cities City Completed In Progress Completed In Progress No. of Households No. of Households 8 10 27 Dus completed at Ward No.93, Ambedkar 1. Muniyappa Garden, 36 DUs Bangalore Slum. Anganwad are in completion stage buildign was also consturcted pysic

ANNEXURE IX : Project Implementation Monitoring	URE IX : Project Implementation Monitoring
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							INURM					
						Ministry of Housing & Urba	n Poverty Alleviation (MoHUPA)					
									Progre	ss Report for Quarter E	Ending Septe	mber 2010
							•					
State /UT			Sta	ite/UT Name			SL	-NA		_	City/Projec	t Implementing Agency
Code												
Drainet	1							ı				
Project Name	Package	e Information			Cost (Rs. In Lak	hs)			Project Start		Completion	
ranie												
	Package No.	Title of Tender	Estimate	A	Awarded	On (Completion	Tender Releas	e Date	Tender Award	Date	Scheduled Date
		Package							8			
1	2	3	4		5		6	7	8			9
1	Bangalore	phase-1, package -1 of JNNURM (BSUP)	5088					17.01.2009 / 18.8.09		April / October 2009		27 Dus completed at Ward No.93, Ambedkar Slum. 90% of36 Dus completed at ward no.79, Muniyappa GardenNote: SLSC meeting dated 1.03.2010 has decided KSCB to take up the 8 slums -1400 Dus and 42 Dus in Netaji Slum.
										1		

Please describe key project activities planned for the quarter including quality control/third party inspection and monitoring, and project implementation achievements separately.

Estimated time of completion of project as per DPR: Month/year :

Estimated time for completion of project as on reporting date: month/year

Issues & constraints. If any (including those relating to State/Central Government)

					Ministry of Ho	JNN ousing & Urban	URM Poverty Allevia	ntion (MoHUPA)					
						J	,	,		Progr	ess Report for	Quarter	
	State /U	JT Code				State/U	T Name	KARNATAKA		SLNA:	KUIDFC		
S.No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stagewise P Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III	Stage IV (Atleast 50%	Stage V (100 Completion) Date
	BSUP (Identifie	ed Cities)											
									called for 5 slu ngar- ward no.93				
									npleted at Ward d no. 79, Muniy		kar Slum.		
						ВВМР	(i) Water Supply	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of36 Dus completed at	
								Package 2	i	i			i
							(ii) Sewerage	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum.	
									 	 	 		
			Basic										
			Services to	!			(iii) Solid	Package 1	0			0	

1	Bangalore	the Urban Poor-BBMP Slums (Phase- 1)	24-5-2007		(III) Solid Waste Management	Package 2 					
		1)			(iv) Storm Water Drainage	Package 1	0			0	
						Package 2					
					(v) Boods and	 Package 1	17.01.2009 / 18.8.09	March / October 2009	May/Dec 2009	0	
						Package 2					
						Package 1	0			0	
						Package 2					
						-					
				•	(vii) Parks and playrounds	Package 1	0			0	
						Package 2					
					Community Hall/ Child Care Centre	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	Anganwadi consturcted at ward no. 93, vasantha nagar.	
						Package 2					
						 Package 1				0	
					(ix) Community Halls	Package 2					
						Package 1	0			0	
						Package 2					
I					I	L					