

Revised Performa for Quarterly Progress Report for
Sub-mission for Urban Infrastructure and Governance,
JNNURM
for
Name of State



Time Period: October to December 2010

This Report comprises

State level report	
<u>Name of state</u> <u>Karnataka</u>	
City level report	
<u>Name of JNNURM City</u> <u>Bangalore</u>	
Project level report	
<u>Project code</u>	<u>Name of sanctioned project under implementation</u>
<u>Project code</u>	<u>Name of sanctioned project under implementation</u>
....

Report Submitted by

Name of SLNA
Karnataka Urban Infrastructure Development and Finance Corporation

Signature of CEO, SLNA
Designation, SLNA

Date: 31/12/2010

PART II- PROGRESS AT CITY LEVEL

(to be filled in separately for each JNNURM city in the State)

Name of City : Bangalore E-GOVERNANCE

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L1-a	Appointment of State-Level technology consultant as State Technology Advisor		Done
KA-L1-b	Preparation of Municipal E-governance Design Document (MEDD) on the basis of National Design document as per NMMP		Done. NISG, Hyderabad has made assessment of e-governance modules in BBMP and has suggested an Action Plan, which is being implemented
KA-L1-c	Assessment of MEDD against National E-Governance Standards		Achieved
KA-L1-d	Finalisation of Municipal E-Governance implementation action plan for the city		Completed
KA-L1-e	BPR prior to migration to E-Governance		Being Done
KA-L1-f	Appointment of Software consultants	<p><u>Automated Building Plan Approval</u> The Software System is functional from 1st November 2010. The plans of all buildings are to get approval from online system.</p> <p><u>Data Centre:</u> As per JnNURM guidelines, tender has been called for selecting a consultant to prepare DPR for establishing data centre facilities in BBMP. DPR not only explains technical aspects of the Data Centre, but also contain</p>	<p>Yes, appointed for individual modules like Markets Computerization, Birth & Death. KEONICS, a State Govt. Undertaking has been engaged for taking up specific e-governance projects like e-procurement; Payroll; fixing of GPS devices for tracking SWD Vehicles. E.O.I has been invited for providing an ERP solution integrating all individual Modules.</p> <p>E- Procurement and E- tendering has been introduced. The following modules have been evolved and implemented</p> <ul style="list-style-type: none"> • Less Paper Office to track files • Pay Package • E-Procurement of works

		evaluation of existing software in BBMP, their up gradation and integration to deliver good services to citizens.	Birth and Death online module from 1st November 2009-10 <ul style="list-style-type: none"> • Web Based Project Monitoring System (WBPMS) for monitoring of all works at BBMP • Video Conference Facility at Zonal Offices to interact with Head Office • Court Case Management System (CCMS) and Audit Management System (AMS) has been introduced • Biometric Attendance Monitoring and Management System for employees
KA-L1-g	Exploring PPP option for different E-Governance		PPP options being resorted into wherever possible. Bangalore One Centers on PPP mode have been established for providing services eg; Collection of Property Taxes, Issue of Birth & Death Certificates.

MUNICIPAL ACCOUNTING

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L2-a	GO/Legislation/Modification of rules for migration to double-entry accounting system		Act already passed
KA-L2-b	Appointment of consultants for development of State manual		Training is an ongoing process at BBMP, IPP centre. Training is given to all the employees in one or other subject.
KA-L2-c	Completion and adoption of manual		
KA-L2-d	Commence training of personnel		
KA-L2-e	Appointment of field-level consultant for implementation at the city-level		
KA-L2-f	Notification of cut-off date for migrating to the double-entry accounting system		1/4/2003 Notification cut of date is 1/4/2003, and it is being adopted before the schedule at BBMP.
KA-L2-g	Business Process Re-engineering		Yes Done. Fund Based Accounting System (FBAS) was introduced during 2001.
KA-L2-h	Valuation of assets and liabilities		Done
KA-L2-i	Drawing up of opening balance sheet (OBS)		Done
KA-L2-j	Full migration to double entry account system		Done
KA-L2-k	Production of financial statements (income-expenditure accounts and balance sheet)		BMMP has been publishing its Financial Statements (Balance Sheet, Income & Expenditure Statements) for 5 years running in leading Newspapers.
KA-L2-l	External Audit of Financial Statement		BBMP is carrying out External Audit of the .financial statements.

KA-L2-m	Frequency of external audit		Being done every year. There is no backlog.
KA-L2- n	Preparation of outcome budget		Done.
KA-L2- o	Complete re-vamp of the Public Financial Management (PFM) cycle which includes internal control		Integrated Financial Management System (IFMS) is in operation from 1/4/2010. All Financial systems are integrated in this system.
KA-L2- p	Credit rating of ULBs / Para-statal Agencies	For the annual surveillance of the given rating, ICRA has visited BBMP for collecting the data.	Credit rating done by ICRA For 2008-09 Credit Rating by ICRA for BBMP has been issued and the rating is BBB+.

PROPERTY TAX

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L3-a	Extension of property tax regime to all properties	<p>In progress. After the completion of revenue survey for identifying properties outside the tax net in the new areas of BBMP, 10.41 lakh properties are now registered (including new properties)</p> <p>BBMP has undertaken a field survey to map physical properties with GIS Database from 1st August 2010. The survey will be completed by Jan 2011.</p>	<p>13,82, 791 properties identified: may touch between 14 to 15 lakhs through GIS system.</p> <p>Presently 10.41 lakhs properties are in tax net. Those who have not paid the property tax in the year 2008-09 are being served with (2.20 lakhs) notices.</p> <p>GIS physical validation will be completed by Jan 2011.</p> <p>Comprehensive Revenue survey undertaken to identify properties outside the tax net in the new areas of BBMP by resorting to GIS mapping. SAKRAMA, one time regularization of Unauthorized properties is under</p>

			reconsideration by the government.
KA-L3- b	Elimination of exemption		Already carried out except places of worship
KA-L3- c	Migration of Self-Assessment System of Property taxation		BBMP introduced Unit Area System of taxation on 10th February, 2009.
KA-L3- d	Setting up a non-discretionary method for determination of property tax		BBMP has adopted UAV of SAS system of Taxation through out BBMP with effect from 10-02-09.
KA-L3- e	Use of GIS-based property tax system	BBMP has undertaken a field survey to map physical properties with GIS Database from 1 st August 2010. The survey is expected to be completed in Jan 2011.	GIS mapping has been completed and physical validation of the data is on way, to be completed by Jan 2011 On line payment of property tax has been introduced.
KA-L3- f	Next revision of guidance values		Guidance Value being revised every 2nd year. Last Revision was done during 17-4-2007.
KA-L3- g	Fix periodicity for revision of guidance values to be adopted		
KA-L3- h	Establish Taxpayer education programme		Help Desks, RWAs, Media, TV, Radio, News Papers, Tax Payer Education programme through media and local camps undertaken for collection of property tax for 2009-10. Tax payer education programme-through media and local camps undertaken for collection of property tax for 2008-09.

KA-L3- i	Rewarding and acknowledging honest and prompt taxpayers		Under the UAV system a rebate of 5% is given if property tax for the year is paid within 30 days from the commencement of the Financial Year. A penalty of 2% per month will also be levied if not paid even after 90 days.
KA-L3- j	Achievement of 85% coverage ratio		In the old BMP area, the coverage is about 91 %.The coverage which had fallen to 49% subsequent to the formation of BBMP has again increased to 85% as a result of GIS mapping.
KA-L3- k	Achievement of 90% collection ratio		Collection Efficiency has been nearly 80% of the Current demand during 2007-08 as the revenue personnel were drafted for delimitation and election work for nearly 6 months. During 2010-11, all efforts will be made to achieve a Collection efficiency of more than 90% of the current demand.

USER CHARGES

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L4- a	Formulation and adoption of policy on user charges by the State/ULB	A proposal to collect SWM charges along with Property tax was placed before the council for approval. The resolution was passed and sent to state government for approval	Resolution adopted and sent to state Government for levy of SWM cess
KA-L4- b	The state should set up a body for recommending a user charge structure		The Government has formed a committee vide GO No UDD 149 CSS 2009, Bangalore dated 5.10.2009 for user charges.
KA-L4- c	Establishment of proper accounting system for each service so as to determine the O		Proper accounting system is followed to account O& M costs with respect of Solid Waste Management.

	&M costs separately		
KA-L4- c 1	Establish proper Water Supply & Sewerage accounting system to determine the O&M cost separately		
KA-L4- c 2	Establish proper Solid Waste Management accounting system to determine the O&M cost separately		Separate budget heads are created for monitoring O & M Costs.
KA-L4- c 3	Establish proper Public Transport Services accounting system to determine the O&M cost separately		
KA-L4- d	Targeted service standards and Target year for achieving the Solid waste collection		Plastic Waste being segregated & being utilized as a binder during asphaltting of roads.

INTERNAL EARMARKING OF FUNDS FOR SERVICES TO URBAN POOR

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L5- a	Reforms in the accounting and budgeting codes to enable identification of all income and expenditures, related to poor / non-poor.		Funds earmarked in the Budget for providing BSUP and constant review to monitor proper utilization of the funds BBMP has identified all income and expenditure related to poor for last three financial years

KA-L5- b	Creation of separate Municipal Fund in the accounting system for "Services to the Poor"		A separate provision is made in the budget for BSUP.
KA-L5- c	Amendment to the Municipal Rules for Governing the Fund, Operating the Fund, Rules for transfer of resources into the Fund for 'Services to Poor'		-----
KA-L5-d	Allocation and expenditure on delivery of services to poor %of revenue Income		Allocations made; In the financial year 2009-10 around 33% of BBMP Budget has been spent on services to urban poor.
KA-L5-e	Allocation and expenditure on delivery of services to poor %of total own source of Revenue income		
KA-L5-f	Allocation and expenditure on delivery of services to poor %of total capital expenditure		22% of funds earmarked in the Budget for providing BSUP during 2009-10.

PROVISION OF BASIC SERVICES TO URBAN POOR

Reform Code	Commitment as per MoA for the current financial year(Report as per milestones committed in the MoA)	Progress made during the quarter October-December 2010	Cumulative Progress during the financial year
KA-L6 b	Conduct of House Hold level survey of all poor settlements	Conduct of house hold survey has been completed in all the 568 slums. . Data entry work is also completed..	Slum survey mapping is in progress. Survey initiated in the slums for collection of data on number of households under aid received from Cities Alliance & UNDP Urban Poverty Alleviation Cell. In respect of 18 slums approved under JNNURM -

KA-L6 c	Household level survey to cover infrastructure deficiency indicators and socio-economic deficiency indicators	Conduct of house hold survey has been completed in all the 568 slums. . Data entry work is also completed..	BSUP, Socio economic Survey & Spatial Survey Completed, Beneficiaries identified and biometric cards issued.
KA-L6 d	Creation of database for household level benefit schemes, such as livelihood, housing, social security etc.		BBMP has already undertaken and completed detailed door-to-door survey in 18 slums . BBMP in association with Slum Clearance Board will try to expedite this process and build up database for all slums in the city, which would supplement the rapid assessment survey undertaken in 2005
KA-L6 e	Ranking and prioritisation of clusters of urban poor settlements in a participatory manner		Is under progress.
KA-L6 f	Frequency of up-dation of database created		Once in a year

2.	Optional Reforms at State and City Levels		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter October-December 2010	Cumulative progress during the financial year
O2	Revision of Building Byelaws to streamline the approval process		
	a. Consultation with stakeholders on modification required to Building Byelaws		Consultation done
	b. Modification in the existing Building Byelaws for streamlining		Incorporated in the draft building bye law sent for Government approval
	c. Defining mitigation measures for risk from natural disasters		Incorporated in the draft-building byelaw sent for government approval. As per NBC incorporated
	d. Amendment of the existing legislation to introduce New Bye Laws		Incorporated in the draft building bye law sent for Government approval.
	e. Dissemination of information on new laws on		Incorporated in the draft building bye law sent for government approval. After the approval from

	website		government and put on the website
	f. City level workshops with general public		Incorporated in the draft building bye law sent for government approval
	g. MIS with links to relevant office		Incorporated in the draft building bye law sent for government approval. Online building plan approval is entrusted to a agency for procuring system
	h. Approvals as per new byelaws		Incorporated in the draft building bye law sent for government approval. Approvals are done as per the RMP 2015
	i. Interactive citizen enquiry system		Incorporated in the draft building bye law sent for government approval. Public grievance redressal system is in place
	j. Reduction of average time for approvals to 10 days.		Incorporated in the draft building bye law sent for government approval. 2010-11
O3	Revision of Building Byelaws to make rainwater harvesting mandatory in all buildings to come up in future and for adoption of water conservation measures		
	a. Final Design of Rainwater Harvesting System and decision on end use		It is in existence
	b. Preparation of draft Building Byelaws to reflect the mandatory clauses of Rainwater Harvesting		It is already existence
	c. Amendment of the existing legislation to introduce the new Building byelaws and notification		The draft building bye law sent for Government approval
	d. Dissemination of the new set of Building Byelaws through a website		It will be done after the government approval to draft building byelaw
	e. City level Workshops to address to the queries of general public		-
	f. Start of Approval as per the new building byelaws		New building byelaw will be implemented after the government approval.
O8	Administrative Reforms		
A	a. Rationalisation of staff and Human		Core committer has prepared the draft copy

	Resource Management		in this regard. It has to be submitted to the body for approval
	b. Staff Training	2 personnel from PIU-JnNURM attended the IPoMS training program held at Centre for Good Governance, Hyderabad. 2 officers from BSUP attended the IPoMS training program	Annual programme for staff training is drawn up and being implemented. Training is an ongoing process in BBMP, IPP centre. Training is given to all the employees in one or other subject.
	c. Reduction in Establishment Expenditure		Certain services like transport, data entry operators, vehicle for officers are out sourced to reduce establishment expenditure
	d. Continue on tenure on decision makers, management - Min average tenure of Municipal Commissioner		As per government policy
	e. Management Review Systems		Annually done
B	Please give the identified milestones with respect to rationalization / redeployment in number of staff against the mission year		2010-11
C	Please state by when the ULB shall evolve a detailed Training Plan for its staff. At what frequency such plan shall be reviewed	Annually done .	It will be reviewed annually
D	Please give the identified milestones for reduction in establishment expenditure against the mission year	Annually done.	2010-11
E	Ensuring stability of tenure(minimum 2 years) for Municipal Commissioner/ executive Officer and other municipal functionaries/staff (commitment to be given by state)		As per State Policy
O9	STRUCTURAL REFORMS		
	a. Decentralization of Functions		BBMP area is divided in 8 zones and through Zonal Commissioners decentralization of functions has been effected

	b. Co-ordination & Accountability against City Level Agencies		Committee has been formed
	c. Creation of Cadre of Municipal Staff for different technical disciplines -		C&R rules draft copy has been prepared and it is to be submitted to the body for approval
O10	ENCOURAGING PPP		
	Listing of PPP projects	PPP projects identified for infrastructure, SWM, Waste to energy, landfill, Bus shelters and Multilevel car parking and toilets.	3 SWM projects are in operation.

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Vrishabhavathi Valley

1.	Project title:	Remodeling of Primary & Secondary SWD at Vrishabhavathi Valley	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077572, Syndicate Bank, BWSSB Branch Avenue Road Entrance, Blore-02
	Project code:	BLR-010			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	22826.00

All amounts are in Rs. lakhs

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs. 5000.00 lakhs

6. Capital Contributions to the project and Inflows¹						
S. No	Sources	Commitment based on	% of total	Actual release upto end of last	Actual amounts released into Project Account	Commitment pending release from source for balance

¹ Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual dates / amounts for all sources should correspond to dates / amounts of actual cash inflow in the project bank account

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedule.

² From start of the project

		approved project cost	project cost	reporting quarter ²	During the last quarter being reported	Cumulative released as on 31-12-2010	project period
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	GoI	7989.10	35	5991.81	0.00	5991.81	1997.29
2	State	3423.90	15	2567.94	0.00	2567.94	855.96
3	ULB	11413.00	50	9043.37	00.00	9043.37	2369.63
4	Others (<i>specify agency's name</i>)						
	Total	22826.00	100	17603.12	00.00	17603.12	5222.88

Total interest accumulated in bank account to date 31/12/2010	Rs. 54.77 Lakhs
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All amounts are in Rs. Lakhs

7. Monitoring Funds Utilisation³ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter⁴	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010		
1	2	3	4=(2+3)	5	6
1.	3186.74	0.00	3186.74	0	Awaiting approval of Revised DPR from GOI.
	1932.39	0.00	1932.39	0	
	2839.07	0.00	2839.07	0	
	4561.45	0.00	4561.45	0	
	2635.69	0.00	2635.69	0	
Total	15155.34	0.00	15155.34	0	
Utilisation of funds as % of funds received from all sources for the project as on date				86.09%	

³ Utilisation implies – draws from the project bank account for payments pertaining to the project

⁴ From the start of the project

8.		Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-I	3162.35	4240.85	4240.85	12-01-05	20-03-06	Under Progress	75.14	Dec 09	Revised DPR Submitted to GOI
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-II	2312.00	2892.80	2892.80	12-01-05	17-03-06	Under Progress	66.79	Dec 09	Revised DPR Submitted to GOI
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-III	2467.12	3161.76	3161.76	28-02-05	20-03-06	Under Progress	89.79	Dec 09	Revised DPR Submitted to GOI
4	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-IV	2350.47	3014.85	3014.85	28-02-05	23-03-06	Under Progress	99.00	Dec 09	Revised DPR Submitted to GOI
5	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Vrishabhavathi Valley Package-V	3412.53	4582.85	4582.85	12-01-05	20-03-06	Under Progress	57.51	Dec 09	Revised DPR Submitted to GOI
Total		13704.47	17893.11	17893.11						

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All amounts are in Rs. lakhs

9.	Scheduled completion date of Project as per DPR⁵ approved by CSMC: <u>month / year</u>			
	Actual duration (in months)for project completion: 36 months			
	Estimated time for completion of project as on date: Revised DPR Submitted to GOI.			
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>			
	In case Yes, then what are the reasons for the delay, please select from the list below:			
	Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	
	ii.	Issues related to cost escalation	Yes	Revised DPR Submitted to GOI.
	iii.	Delay in tendering process	No	
	iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.	
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work	
vii.	Technical capacity of ULBs	No		
viii.	Project Management related issues.	No		
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.	

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Officials Trained	Nil	Nil
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	1	1
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GoI Officers	Done
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁶

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Hebbal Valley

1.	Project title:	Remodeling of Primary & Secondary SWD in Hebbal Valley	3.	Project Bank A/c No: & Name & Address of Bank	04462010077591, Syndicate Bank, BWSSB Br, Avenue Road, Blr – 2
	Project code:	BLR-015		4.	Project Cost (in Rs. Lakhs) – as sanctioned
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE			

All amounts are in Rs. lakhs

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs. 5000.00 lakhs

6. Capital Contributions to the project and Inflows⁷							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁸	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31-12-2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	GoI	6465.90	35	4849.41	00.00	4849.41	1616.49
2	State	2771.10	15	2077.83	00.00	2077.83	693.27
3	ULB	9237.00	50	4468.07	--	4468.07	4768.93
4	Others (<i>specify agency's name</i>)						
	Total	18474.00	100	11395.31	0.00	11395.31	7078.69

Total interest accumulated in bank account to date 31/12/2010	Rs 49.99 Lakhs
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All amounts are in Rs. Lakhs

7. Monitoring Funds Utilisation ⁹ for the project					
Tender Package No.	Actual amount utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ¹⁰	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010		
1	2	3	4=(2+3)	5	6
1.	1489.40	00.00	1489.40	0	Awaiting approval of Revised DPR from GOI.
2.	4604.45	00.00	4604.45	0	
3.	3269.89	00.00	3269.89	0	
4.	1147.72	00.00	1147.72	0	
Total	10511.46	00.00	10511.46	0	
Utilisation of funds as % of funds received from all sources for the project as on date				92.24%	

All amounts are in Rs. lakhs

8.		Project Implementation Monitoring								
List all tendered packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-I	1910.00	2434.60	2434.66	21-10-04	20-03-06	Under Progress	25.80	Dec 09	Revised DPR submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-II	3715.00	6078.02	6077.45	06-09-05	20-03-06	Under Progress	69.39	Dec 09	Revised DPR submitted to GOI.
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-III	2655.00	3967.57	3967.81	30-04-05	17-03-06	Under Progress	69.80	Dec 09	Revised DPR submitted to GOI.
4	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Hebbal Valley Package-IV	2093.82	2542.29	2542.30	30-04-05	04-04-06	Under Progress	45.14	Dec 09	Revised DPR submitted to GOI.
Total		10373.82	15022.48	15022.22						
9.	Scheduled completion date of Project as per DPR ¹¹ approved by CSMC: Dec /2009									

Actual duration (in months)for project completion: 36 Months

Estimated time for completion of project as on date: Revised DPR submitted to GOI.

Is there a difference between schedule date of completion and estimated date of completion : Yes /

In case Yes, then what are the reasons for the delay, please select from the list below:

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	
ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
iii.	Delay in tendering process	No	
iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
vii.	Technical capacity of ULBs	No	
viii.	Project Management related issues.	No	
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10.	Status of Various Initiatives:		
S. No.	Programme	Item	Actual Status (in numbers)

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	Nil	Nil
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GoI Officers	Done
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body¹²

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Challaghatta Valley

1.	Project title:	Remodeling of Primary & Secondary SWD in Challaghatta Valley	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077587 Syndicate Bank, BWSSB Branch Avenue Road Entrance Bangalore: 560002
	Project code:	BLR-013			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	11857.00

All amounts are in Rs. lakhs

5. Budget Allocation by ULB / parastatal agency							
Allocation in ULB / parastatal agency budget for this project in current financial year					Rs. 4500.00 lakhs		
6. Capital Contributions to the project and Inflows ¹³							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ¹⁴	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	GoI	4149.95	35	2074.98	0.00	2074.98	2074.97
2	State	1778.55	15	889.28	0.00	889.28	889.27
3	ULB	5928.50	50	1178.26	0.00	1178.26	4750.24
4	Others (<i>specify agency's name</i>)						
	Total	11857.00	100	4142.52	0.00	4142.52	7714.48

Total interest accumulated in bank account to date 31/12/2010	Rs . 18.65 Lakhs
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All amounts are in Rs. Lakhs

7. Monitoring Funds Utilisation¹⁵ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Up-to end of last reporting Quarter¹⁶	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1504.75	00.00	1504.75		Awaited approval of Revised DPR.
2.	1441.59	00.00	1441.59		
3.	1056.16	00.00	1056.16		
Total	4002.50	00.00	4002.50		
Utilisation of funds as % of funds received from all sources for the project as on date				96.62%	

All amounts are in Rs. Lakhs

8.		Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-I	1537.97	1916.43	1916.43	09-12-03	08-06-05	Under Progress	78.51	Dec 09	Revised DPR Submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-II	3606.27	4519.07	4519.07	09-12-03	08-06-05	Under Progress	30.81	Dec 09	Revised DPR Submitted to GOI.
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Challaghatta Valley Package-III	1950.87	2438.58	2438.58	09-12-03	08-06-05	Under Progress	42.62	Dec 09	Revised DPR Submitted to GOI.
Total		7095.11	8874.08	8874.08						

9.	Scheduled completion date of Project as per DPR¹⁷ approved by CSMC: Dec /2009			
	Actual duration (in months)for project completion: 36 months			
	Estimated time for completion of project as on date: <u>Revised DPR submitted to GOI.</u>			
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>			
	In case Yes, then what are the reasons for the delay, please select from the list below:			
	Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	
	ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
	iii.	Delay in tendering process	No	
	iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.	
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work	
vii.	Technical capacity of ULBs	No		
viii.	Project Management related issues.	No		
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.	
10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)	

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	Nil	Nil
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GoI Officers	Done
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body¹⁸

PART III

MONITORING PROJECT IMPLEMENTATION

Remodeling of Primary & Secondary SWD at Koramongala Valley

1.	Project title:	Remodeling of Primary & Secondary SWD in Koramangala Valley	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077607 Syndicate Bank, BWSSB Branch Avenue Road Entrance Bangalore: 560002
	Project code:	BLR-014			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	11149.00

All amounts are in Rs. lakhs

5. Budget Allocation by ULB / parastatal agency							
Allocation in ULB / parastatal agency budget for this project in current financial year					Rs. 3000.00 lakhs		
6. Capital Contributions to the project and Inflows ¹⁹							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual releases up-to end of last reporting quarter ²⁰	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	GoI	3902.15	35	2926.59	00.00	2926.59	975.56
2	State	1672.35	15	1254.26	00.00	1254.26	418.09
3	ULB	5574.50	50	2174.38	00.00	2174.38	3400.12
4	Others (<i>specify agency's name</i>)						
	Total	11149.00	100	6355.23	00.00	6355.23	4793.77

Total interest accumulated in bank account to date 31/12/2010	Rs 32.28 Lakhs
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All amounts are in Rs. Lakhs

8.	Project Implementation Monitoring
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7. Monitoring Funds Utilisation ²¹ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ²²	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1316.85	00.00	1316.85	0	Awaiting the approval of Revised DPR from GOI.
2.	1137.00	00.00	1137.00	0	
3.	3271.01	00.00	3271.01	0	
Total	5724.86	00.00	5724.86	0	
Utilisation of funds as % of funds received from all sources for the project as on date					90.08 %

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Pa	Brief Title of Tender Package	Estimate	Awarded	On	Tender	Tender	(Work Not	% of work	Scheduled	Estimated

ck ag e N o.				completi on	Release date	Award date	started/Under Progress/Co mpleted)	completed (Physical Progress)	date (as per DPR)	completion date
1.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-I	2081.28	2414.28	2414.28	09-09-03	18-03-05	Under Progress	54.54	Dec 09	Revised DPR submitted to GOI.
2.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-II	1769.39	2029.39	2029.39	09-09-03	07-04-05	Under Progress	54.43	Dec 09	Revised DPR submitted to GOI
3.	Remodelling of Primary & Secondary Storm Water Drains (SWD) in Koramangala Valley Package-III	2948.66	3420.52	3420.52	09-09-03	30-05-05	Under Progress	92.38	Dec 09	Revised DPR submitted to GOI
	Total	6799.33	7864.19	7864.19						

All amounts are in Rs. lakhs

	Scheduled completion date of Project as per DPR²³ approved by CSMC: Dec /2009
9.	Actual duration (in months)for project completion: 36 Months
	Estimated time for completion of project as on date: <u>Revised DPR to be submitted.</u>

Is there a difference between schedule date of completion and estimated date of completion : Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	
ii.	Issues related to cost escalation	Yes	Revised DPR submitted to GOI.
iii.	Delay in tendering process	No	
iv.	Technical sanction process at state level	No	
v.	Field level conditions leading to redesign	Yes	Some of the additional works executed based on site requirements and prevailing drain conditions.
vi.	Constraints in supply of equipment/material/technology	Yes	Unhygienic conditions prevailing to take up work
vii.	Technical capacity of ULBs	No	
viii.	Project Management related issues.	No	
ix.	Any other issues / constraints in project implementation	Yes	Non-availability of land, shifting of utilities, cost escalation, change in land-use pattern, additional requirement from public are some of the constraints in the implementation of the project.

10. Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)

			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	Nil	Nil
2.	Workshops			
		National Level	Nil	Nil
		State Level	Nil	Nil
		Regional Level	Nil	Nil
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GoI Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body²⁴

PART III

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Malleshwaram-BBMP

1.	Project title:	Construction of Underpass at Malleshwaram Circle	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64012899246 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
	Project code:	BLR-001			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	1245. 21

All amounts are in Rs. lakhs

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	NIL

6. Capital Contributions to the project and Inflows ²⁵							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ²⁶	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	435.82	35	326.88		326.88	108.94
2	State	186.78	15	187.10		187.10	-0.32
3	ULB	622.61	50	1060.24		1060.24	-437.63
4	Others (<i>specify agency's name</i>)						
	Total	1245.21	100	1574.22		1574.22	

Total interest accumulated in bank account to date : 31/12/2010	Rs 4.34 lakhs
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All amounts are in Rs. lakhs

7. Monitoring Funds Utilisation ²⁷ for the project					
Tender Package No.	Actual amounts utilized in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ²⁸	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1562.72	0	1562.72	0	4 th instalment pending at GOI.
Total	1562.72		1562.72		
Utilisation of funds as % of funds received from all sources for the project as on date				99.27%	

8.		Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Malleshwaram Circle	1245.21	1641.60	1562.72	25-01-05	15-12-2006	Completed	100%	15-12-2007	Completed
Total		1245.21	1641.60	1562.72						

Scheduled completion date of Project as per DPR²⁹ approved by CSMC: month / year **Dec 2007**

Actual duration (in months)for project completion: 2 years

Estimated time for completion of project as on date: Completed

Is there a difference between schedule date of completion and estimated date of completion : Yes / No-- yes

In case Yes, then what are the reasons for the delay, please select from the list below:

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	Yes	Fourth installment not yet released , .
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	No	NA

10. Status of Various Initiatives:

S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	AUGUST
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body³⁰

PART III

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Tagore Circle-BBMP

1.	Project title:	Construction of Underpass at Tagore Circle	4.	Project Bank A/c No: & Name & Address of Bank	A/c No. 64012899439 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
2.	Project code:	BLR-018	5.	Project Cost (in Rs. Lakhs) – as sanctioned	1755. 90
3.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE			
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year				Rs1951 lakhs	

Capital Contributions to the project and Inflows³¹							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ³²	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	614.57	35	153.64	00.00	153.64	460.93
2	State	263.39	15	65.85	00.00	65.85	197.54
3	ULB	877.95	50	300.00	00.00	300.00	577.95
4	Others (<i>specify agency's name</i>)						
	Total	1755.90	100	519.49	0.00	519.49	1236.42

Total interest accumulated in bank account to date 31/12/2010	Rs. 50.14 lakhs
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All amounts are in Rs. lakhs

Monitoring Funds Utilisation ³³ for the project								
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment			
	Upto end of last reporting Quarter ³⁴	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.					
	1	2	3			4=(2+3)	5	6
	1.	508.069	0			508.069	438.97	January 2011
Total	508.069	0	508.069	438.97				
Utilisation of funds as % of funds received from all sources for the project as on date				97.80%				

8.		Project Implementation Monitoring								
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Tagore Circle	1755.90	1951.00	2680.00	25-09-2007	11/07/2008	Work started	38.09%	Oct 2008	March 2011
Total		1755.90	1951.00	2680.00						

Scheduled completion date of Project as per DPR³⁵ approved by CSMC: month / year- Oct -2008

Actual duration (in months)for project completion: 10 months

Estimated time for completion of project as on date: march 2011

Is there a difference between schedule date of completion and estimated date of completion : -Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	Yes	Revised Scope of work
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Project not started in time due to non-co-operation by the public. Issue is being solved. Work is under progress.

9.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
		Number of Official Trained	NIL	NIL
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body³⁶

PART III

MONITORING PROJECT IMPLEMENTATION

Upgradation of sidewalk and asphaltic work of roads and surroundings, Kormangala area – BBMP

1.	Project title:	Upgradation of Sidewalk and asphaltic work of roads and surroundings, Koramangala area, Bangalore	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077-611 Syndicate Bank, BWSSB Branch Avenue Road Entrance Bangalore: 560002
	Project code:	BLR-004			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	5044.90
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year				Rs 5.00 lakhs	

6. Capital Contributions to the project and Inflows³⁷							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ³⁸	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	1765.72	35	1324.30	00.00	1324.30	441.42
2	State	756.74	15	756.55	00.00	756.55	0.19
3	ULB	2522.45	50	2135.55	00.00	2135.55	386.9
4	Others (<i>specify agency's name</i>)			-		-	
	Total	5044.90	-	4216.4	00.00	4216.4	828.51

Total interest accumulated in bank account to date 31/12/2010	Rs16.46 Lakhs
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All amounts are in Rs. lakhs

8. Project Implementation Monitoring					
7. Monitoring Funds Utilisation³⁹ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ⁴⁰	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	4216.40	00.00 00.00	4216.40	0	4 th installment submitted
Total	4216.40		4216.40		
Utilisation of funds as % of funds received from all sources for the project as on date				100%	

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completio	Tender Release	Tender Award date	(Work Not started/Under	% of work completed	Schedul ed date	Estimated completion

				n	date		Progress/Completed)	(Physical Progress)	(as per DPR)	date
1.	Upgradation of Sidewalk and asphaltic work of roads and surroundings, Koramangala area, Bangalore (IT –BT Roads Rehabilitation of roads)	5044.90	5546.54	4216.40			Work completed	100%	31-12-2007	August 2009
	Total	5044.90	5546.54	4216.40						

Scheduled completion date of Project as per DPR⁴¹ approved by CSMC: month / year Dec 2007

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: Completed.

Is there a difference between schedule date of completion and estimated date of completion : Yes / No - Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	No	NA.

9.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁴²

PART III

MONITORING PROJECT IMPLEMENTATION

Upgradation of sidewalk and asphaltic work of roads and surroundings, M G Road-BBMP

1.	Project title:	Upgradation of Sidewalk and asphaltic work of roads and surroundings, M.G. Road, Bangalore	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 04462010077-626 Syndicate Bank, BWSSB Branch Avenue Road Entrance Bangalore: 560002
.	Project code:	BLR-003			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	4361.00

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs 5.00 lakhs

6. Capital Contributions to the project and Inflows⁴³							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁴⁴	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	1526.35	35	1144.79	0	1144.79	381.56
2	State	654.15	15	654.62	00.00	654.62	-0.47
3	ULB	2180.50	50	3641.55	00.00	3641.55	-1461.05
4	Others (<i>specify agency's name</i>)						
	Total	4361.00	100	5440.96	00.00	5440.96	

Total interest accumulated in bank account to date 31/12/2010	RS 24.65 LAKHS
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All amounts are in Rs. lakhs

8. Project Implementation Monitoring					
7. Monitoring Funds Utilisation⁴⁵ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ⁴⁶	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	5440.96	0	5440.96	0	Final Installment submitted.
Total	5440.96		5440.96		
Utilisation of funds as % of funds received from all sources for the project as on date				100 %	

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Upgradation of	4361.00	4557.00	5440.96			completed		31-12-	August-09

	Sidewalk and asphaltic work of roads and surroundings, M.G. Road , Bangalore (IT –BT Roads Rehabilitation of roads)							100%	2007	
	Total	4361.00	4557.00	5440.96						

All amounts are in Rs. lakhs

Scheduled completion date of Project as per DPR⁴⁷ approved by CSMC: month / year Dec 2007

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: month / year : 31-12-2007

Is there a difference between schedule date of completion and estimated date of completion : Yes / No : Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	No	NA

9.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Official Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁴⁸

PART III

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Gali Anjaneya Junction- BBMP

1.	Project title:	Construction of Grade Separator at Gali Anjaneya	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64016029471 State Bank of Mysore Shankarpuram Branch
	Project code:	BLR-022			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	3193.24
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year				Rs 790.00 lakhs	

6. Capital Contributions to the project and Inflows⁴⁹							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁵⁰	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	1117.63	35	558.8	00.00	558.8	558.83
2	State	478.99	15	359.49	00.00	359.49	119.50
3	ULB	1596.62	50	737.88	186.37	924.25	672.37
4	Others (<i>specify agency's name</i>)						
		3193.24	100	1656.17	186.37	1842.54	1350.7

All amounts are in Rs. lakhs

Total interest accumulated in bank account to date 31/12/2010			Rs.	Rs 42.09 lakhs	
7. Monitoring Funds Utilisation⁵¹ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ⁵²	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1575.00	173.45	1748.45	550	January 2011
Total	1575.00	173.45	1748.45	550	
Utilisation of funds as % of funds received from all sources for the project as on date				94.89%	

8. Project Implementation Monitoring										
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Grade Separator Gali Anjaneya Temple Junction Circle	3193.24	2083.00	2083.00	2.11.2006		Under Progress	80.85%	30.03.2008	March 2011
.	TOTAL	3193.24	2083.00	2083.00						

Scheduled completion date of Project as per DPR⁵³ approved by CSMC: March 2008

Actual duration (in months)for project completion: 10 Months

Estimated time for completion of project as on date: March 2011

Is there a difference between schedule date of completion and estimated date of completion : Yes

In case Yes, then what are the reasons for the delay, please select from the list below:

Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
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i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	Yes, as it is over storm water drain .
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	Problem of land acquisition has led to delay. Working condition is unhygienic. Since it is over storm water drain, work gets slow or stopped at times due to rain.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Official Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	IRMA
2	Date of Inspection	AUGUST
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁵⁴

PART III

MONITORING PROJECT IMPLEMENTATION

Grade Separator at Yeshwanthpur Junction - BBMP

1.	Project title:	Construction of Grade Separator at Yeshwanthpura Junction	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64014663401 State Bank of Mysore Shankarpuram Branch
	Project code:	BLR-026			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	2157.91
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year			NIL		

6. Capital Contributions to the project and Inflows⁵⁵							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁵⁶	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	755.27	35	566.46	00.00	566.46	188.81
2	State	323.69	15	323.76	00.00	323.76	-0.07
3	ULB	1078.95	50	1081.32	00.00	1081.32	-2.37
4	Others (<i>specify agency's name</i>)						
	Total	2157.91	100	1971.54	00.00	1971.54	

Total interest accumulated in bank account to date (31/12/2010)	Rs.	18.59 lakhs
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Amounts are in Rs. lakhs

8.		Project Implementation Monitoring			
7.		Monitoring Funds Utilisation⁵⁷ for the project			
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter⁵⁸	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1817.66	00.00	1817.66		Already 4 th Inst requested
Total	1817.66	00.00	1817.66		
Utilisation of funds as % of funds received from all sources for the project as on date				92.19%	

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Grade Separator at Yeshwantpur Circle	2157.91	1932.00	1817.61		20.04.2006	Completed	100%	19.10.2007	Completed Sep 2009.
Total		2157.91	1932.00	1817.61						

Scheduled completion date of Project as per DPR⁵⁹ approved by CSMC: <u>October 2007</u>			
Actual duration (in months)for project completion: 10 Months			
Estimated time for completion of project as on date: <u>Completed</u>			
9.	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>		
In case Yes, then what are the reasons for the delay, please select from the list below:			
Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA

iii.	Delay in tendering process	No		NA
iv.	Technical sanction process at state level	No		NA
v.	Field level conditions leading to redesign	No		NA
vi.	Constraints in supply of equipment/material/technology	No		NA
vii.	Technical capacity of ULBs	No		NA
viii.	Project Management related issues.	No		NA
ix.	Any other issues / constraints in project implementation	Yes	Land acquisition, traffic diversion and such related issues led to delay in completion..	

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			

	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	IRMA
2	Date of Inspection	AUGUST
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁶⁰

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at Hennur- Banaswadi Junction - BBMP

1.	Project title:	Construction of Underpass at Hennur Banaswadi Junction	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64022372693 State Bank of Mysore Shankarpuram Branch
	Project code:	BLR-0038			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	2543.79
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year				Rs 522.00 lakhs	

6. Capital Contributions to the project and Inflows⁶¹							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁶²	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	890.33	35	445.16	00.00	445.16	445.17
2	State	381.57	15	285.78	00.00	285.78	95.79
3	ULB	1271.89	50	1950.79	00.00	1950.79	-678.90
4	Total	2543.79	100	2681.73	00.00	2681.73	

All amounts are in Rs. lakhs

Total interest accumulated in bank account to date (31.12.10)				Rs.	21.15lakhs
7. Monitoring Funds Utilisation⁶³ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ⁶⁴	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	2673.32	00.00	2673.32	0	4th installment claimed
Total	2673.32	00.00	2673.32		
Utilisation of funds as % of funds received from all sources for the project as on date				99.69%	

8 Project Implementation Monitoring										
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Hennur-Banaswadi Road junction	2543.79	2673.35	2673.32	5.2.07	10.03.08	Completed	100%	Jan-2009	Completed Dec 2009
Total		2543.79	2673.35	2673.32						

9.	Scheduled completion date of Project as per DPR⁶⁵ approved by CSMC: <u>Jan 2009</u>		
	Actual duration (in months)for project completion: 10 Months		
	Estimated time for completion of project as on date: <u>Dec 2009</u>		
Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>			
In case Yes, then what are the reasons for the delay, please select from the list below:			
Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA

	ii.	Issues related to cost escalation	No	NA
	iii.	Delay in tendering process	No	NA
	iv.	Technical sanction process at state level	No	NA
	v.	Field level conditions leading to redesign	No	NA
	vi.	Constraints in supply of equipment/material/technology	No	NA
	vii.	Technical capacity of ULBs	No	NA
	viii.	Project Management related issues.	No	NA
	ix.	Any other issues / constraints in project implementation	Yes	Delay in completion is due to problems associated with traffic diversion etc.,

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under	Number of Officials Trained	2	2

	JnNURM			
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁶⁶

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at ring road –Nagavara Road Junction - BBMP

1.	Project title:	Construction of Underpass at ring road –Nagavara Road Junction	3	Project Bank A/c No: & Name & Address of Bank	A/c No. 64022372648 State Bank of Mysore Shankarpuram Branch
	Project code:	BLR-030			
2	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4	Project Cost (in Rs. Lakhs) – as sanctioned	2162.88
5. Budget Allocation by ULB / parastatal agency					
Allocation in ULB / parastatal agency budget for this project in current financial year				Nil	

6. Capital Contributions to the project and Inflows⁶⁷							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁶⁸	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	757.01	35	189.25	Nil	189.25	567.75
2	State	324.43	15	81.11	Nil	81.11	
3	ULB	1081.44	50		Nil		243.32
4	Others (<i>specify agency's name</i>)						1081.45
	Total	2162.88	100	270.36		270.36	1892.52

Total interest accumulated in bank account to date 31/12/2010	24.46 lakhs
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All amounts are in Rs. lakhs

7. Monitoring Funds Utilisation⁶⁹ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter⁷⁰	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	0.00	Nil	0.00	-	
Total	0.00		0.00		
Utilisation of funds as % of funds received from all sources for the project as on date				NIL	

8. Project Implementation Monitoring										
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Nagawara Circle	2162.88	2639.59		05.02.07	13.03.08	Not Started		Jan-2009	WORK DROPPED
Total		2162.88	2639.59							

9.	Scheduled completion date of Project as per DPR ⁷¹ approved by CSMC: <u>month / year</u>		
	Actual duration (in months)for project completion: 10 Months		
	Estimated time for completion of project as on date: <u>month / year</u>		
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes / No</u> - Yes		
In case Yes, then what are the reasons for the delay, please select from the list below:			
Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	No	NA

	iii.	Delay in tendering process	No	NA
	iv.	Technical sanction process at state level	No	NA
	v.	Field level conditions leading to redesign	No	NA
	vi.	Constraints in supply of equipment/material/technology	No	NA
	vii.	Technical capacity of ULBs	No	NA
	viii.	Project Management related issues.	No	NA
	ix.	Any other issues / constraints in project implementation	Yes	The project is being re designed due to high water table.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Official Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ Gol Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁷²

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at ring road –Kadirenahalli Road Junction - BBMP

1.	Project title:	Construction of Underpass at Kadirenalli-Ring Road junction	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
	Project code:	BLR-028			
02.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2486.90

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	1680.00 lakhs

6. Capital Contributions to the project and Inflows⁷³							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁷⁴	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative releases as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	870.41	35	435.20	NIL	435.20	435.21
2	State	373.04	15	279.52	00	279.52	93.52
3	ULB	1243.45	50	788.57	126.33	914.90	328.55
4	Others (<i>specify agency's name</i>)						
	Total	2486.90	100	1503.29	126.33	1629.62	857.28

Total interest accumulated in bank account to date 31/12/2010	Rs.	9.13 lakhs
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All amounts are in Rs.lakhs

7. Monitoring Funds Utilisation⁷⁵ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter⁷⁶	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1508.67	121.33	1630.00	525.00	April 2011
Total	1508.67	121.33	1630.00	525.00	
Utilisation of funds as % of funds received from all sources for the project as on date				100%	

All amounts are in Rs. lakhs

8. Project Implementation Monitoring										
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Kadirenalli-Ring Road junction	2486.90	2871.57	2871.57	5-02-07	3-03-08	Under Progress	55.63 %	Jan-09	April-2011
Total		2486.90	2871.57	2871.57						

9.	Scheduled completion date of Project as per DPR ⁷⁷ approved by CSMC: <u>month / year- Jan 2009</u>		
	Actual duration (in months)for project completion: 10 Months		
	Estimated time for completion of project as on date: <u>APRIL2011</u>		
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes/No</u> - Yes		
In case Yes, then what are the reasons for the delay, please select from the list below:			
Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
i.	Delay related to fund release into Project Account	No	NA

	ii.	Issues related to cost escalation	No	NA
	iii.	Delay in tendering process	No	NA
	iv.	Technical sanction process at state level	No	NA
	v.	Field level conditions leading to redesign	No	NA
	vi.	Constraints in supply of equipment/material/technology	No	NA
	vii.	Technical capacity of ULBs	No	NA
	viii.	Project Management related issues.	No	NA
	ix.	Any other issues / constraints in project implementation	Yes	Site conditions (faced hard rock which has to be blasted), traffic diversion are the reasons for delay. And another major problem is land acquisition. This has led to delay.

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under	Number of Officials Trained	2	2

	JnNURM			
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GOI Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁷⁸

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at Puttenahalli- ring road Junction - BBMP

1.	Project title:	Construction of Underpass at Puttenahalli-Ring Road junction	3.	Project Bank A/c No: & Name & Address of Bank	A/c No. 64026802089 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
.	Project code:	BLR-027			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2284.84

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs.770.00 lakhs

6. Capital Contributions to the project and Inflows⁷⁹							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁸⁰	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	799.69	35	399.96	00.00	399.96	399.73
2	State	342.73	15	257.36	00.00	257.36	85.37
3	ULB	1142.42	100	1133.97	241.78	1375.75	
4	Others (<i>specify agency's name</i>)						
	Total	2284.84	100	1791.29	241.78	2033.07	

Total interest accumulated in bank account as on 31.12.2010	Rs. 9.32 lakhs
--	----------------

7.	Monitoring Funds Utilisation⁸¹ for the project
	Actual amounts utilised in the project

8.	Project Implementation Monitoring				
	Upto end of last reporting Quarter⁸²	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	1791.29	241.78	2033.07	266.83	Jan 2011
Total	1791.29	241.78	2033.07		
Utilisation of funds as % of funds received from all sources for the project as on date				100%	

List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at Puttenahalli--Ring Road junction	2284.84	2299.90	2299.90	5.02.07	7.03.08	Under Progress	91.00%	Jan – 2009	Jan 2011
Total		2284.84	2299.90	2299.90						

All amounts are in Rs. lakhs

9.	Scheduled completion date of Project as per DPR⁸³ approved by CSMC: <u>March 2008</u>			
	Actual duration (in months)for project completion: 10 Months			
	Estimated time for completion of project as on date: <u>Jan 2011</u>			
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>			
	In case Yes, then what are the reasons for the delay, please select from the list below:			
	Sl. No.	List of Issues	Yes/No	Brief remarks on the reason for delay
	i.	Delay related to fund release into Project Account	No	NA
	ii.	Issues related to cost escalation	No	NA
	iii.	Delay in tendering process	No	NA
	iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA	
vi.	Constraints in supply of equipment/material/technology	No	NA	
vii.	Technical capacity of ULBs	No	NA	

	viii.	Project Management related issues.	No	NA
	ix.	Any other issues / constraints in project implementation	Yes	Traffic Diversion and utility shifting has led to delay.

10. Status of Various Initiatives:				
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			
	Regional Level Capacity Building Programme on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Officials Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL

		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11.Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GOI Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorised Signatory
Urban Local Body⁸⁴

PART III

MONITORING PROJECT IMPLEMENTATION

Underpass at CNR Rao Circle - BBMP

1.	Project title:	Construction of Underpass at CNR RAO Circle	3.	Project Bank A/c No: & Name & Address of Bank	A/c No.64026802227 State Bank of Mysore Shankarpuram Branch, Bangalore: 560004
	Project code:	BLR-029			
2.	Implementing Agency:	BRUHAT BANGALORE MAHANAGARA PALIKE	4.	Project Cost (in Rs. Lakhs) – as sanctioned	2260.62

5. Budget Allocation by ULB / parastatal agency	
Allocation in ULB / parastatal agency budget for this project in current financial year	Rs.2570.00 Lakhs

6. Capital Contributions to the project and Inflows⁸⁵							
S. No	Sources	Commitment based on approved project cost	% of total project cost	Actual release upto end of last reporting quarter ⁸⁶	Actual amounts released into Project Account		Commitment pending release from source for balance project period
					During the last quarter being reported	Cumulative released as on 31/12/2010	
1	2	3	4	5	6	7=(5+6)	8=(3-7)
1	Gol	791.22	35	197.80	00.00	197.80	593.42
2	State	339.09	15	169.77	00.00	169.77	169.32
3	ULB	1130.31	50	435.00	00.00	435.00	695.31
4	Others (<i>specify agency's name</i>)						
	Total	2260.62		802.57	00.00	802.57	1458.05

Total interest accumulated in bank account as on 31.12.2010	Rs. 20.99 lakhs
---	-----------------

7. Monitoring Funds Utilisation ⁸⁷ for the project					
Tender Package No.	Actual amounts utilised in the project			Estimated expenditure for next quarter	Expected time to request for next Installment
	Upto end of last reporting Quarter ⁸⁸	During the last quarter being reported	Cumulative Expenditure as on 31/12/2010.		
1	2	3	4=(2+3)	5	6
1.	271.27	197.64	468.91	550.00	Dec-2011
Total	271.27	197.64	468.91	550.00	
Utilisation of funds as % of funds received from all sources for the project as on date				58.43%	

Amounts are in Rs. lakhs

8. Project Implementation Monitoring										
List all tender packages proposed for the project		Cost (in Rs. Lakhs)			Project Start		Implementation Status		Completion	
Package No.	Brief Title of Tender Package	Estimate	Awarded	On completion	Tender Release date	Tender Award date	(Work Not started/Under Progress/Completed)	% of work completed (Physical Progress)	Scheduled date (as per DPR)	Estimated completion date
1.	Construction of Underpass at CNR RAO junction	2260.62	3014.85	3014.85	5.02.07	10-03-08	Under Progress	18.44%	20-03-2009	December 2011
Total		2260.62	3014.85	3014.85						

9.	Scheduled completion date of Project as per DPR ⁸⁹ approved by CSMC: <u>March 2009</u>			
	Actual duration (in months)for project completion: 10 Months			
	Estimated time for completion of project as on date: <u>December-2011</u>			
	Is there a difference between schedule date of completion and estimated date of completion : <u>Yes</u>			
In case Yes, then what are the reasons for the delay, please select from the list below:				
SI. No.	List of Issues	Yes/No	Brief remarks on the reason for delay	

i.	Delay related to fund release into Project Account	No	NA
ii.	Issues related to cost escalation	NO	NA
iii.	Delay in tendering process	No	NA
iv.	Technical sanction process at state level	No	NA
v.	Field level conditions leading to redesign	No	NA
vi.	Constraints in supply of equipment/material/technology	No	NA
vii.	Technical capacity of ULBs	No	NA
viii.	Project Management related issues.	No	NA
ix.	Any other issues / constraints in project implementation	Yes	The main work has not started due to involvement of lot of tree cutting and problem of land acquisition, utility shifting

10.	Status of Various Initiatives:			
S. No.	Programme	Item	Actual Status (in numbers)	
			During the last quarter	Cumulative since inception of the mission
1.	Type of Capacity Building Programmes			

	Regional Level Capacity Building Programe on Project Management & implementation Under JnNURM	Number of Officials Trained	2	2
		Number of Non Official Trained	NIL	NIL
2.	Workshops			
		National Level	NIL	NIL
		State Level	NIL	NIL
		Regional Level	NIL	NIL
3.	Other (Please specify key initiatives)			

11. Issues in Project Monitoring and Inspections		
Sl. No	Particulars	Remarks
1	Inspections carried out by SLNA/ GOI Officers	NA
2	Date of Inspection	NA
3	Issues reported during Inspections	NA
4	Course corrections done	NA
5	Suggestions, if any, for project monitoring and MIS	NA

Signature & Date
Authorised Signatory
Project Implementing Agency

Signature & Date
Authorized Signatory
Urban Local Body⁹⁰

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending

31.12.2010

State /UT Code : 12

State/UT Name

KARNATAKA

SLNA - KUIDFC, Bangalore

S. No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by GoI	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BSUP (Identified Cities)														
	Bangalore	BBMP	BLR-008	Redevelopment 2 Pilot slums Namely, Kalyani slum & Jasma Bhavan slum	SBM-64018692075 (SHANKAR PURAM BRANCH)	Housing	31-03-07	379.45	189.73	151.79	0.00	37.97	NA	--
						Basic Amenities								
						(i) Water Supply		10.55	5.28	4.23	0.00	1.05		
						(ii) Sewerage		2.40	1.20	0.96	0.00	0.24		
						(iii) Solid waste Management		1.44	0.72	0.58	0.00	0.14		
						(iv) Storm Water Drainage		2.24	1.12	0.90	0.00	0.22		
						(v) Roads and Pavements		10.72	5.36	4.25	0.00	1.07		
						(vi) Street Lighting		9.60	4.80	3.84	0.00	0.96		
						(vii) Parks and playgrounds					0.00			
						(viii) Community Toilets								
						(ix) Community Hall/ Child Care Centre		14.10	7.05	5.64	0.00	1.41		
						(x) Others (Specify) {Social Infrstructure & Under Ground Drainage}								
						Development of Parks		4.00	2.00	1.60	0.00	0.40		
						Compound Wall		3.84	1.92	1.54	0.00	0.38		
						Total		438.34	219.17	175.33	0.00	43.84	0.00	0.00

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending: 31.12.2010

State/UT Code:12		State/UT Name		KARNATAKA		SLNA : KUIDFC, Bangalore		Stagewise Progress/Milestones (Please specify) as Scheduled in DPR					
S. No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date
BSUP (Identified Cities)													
1	Bangalore	BLR-008	Redevelopment 2 Pilot slums Namely, Kalyani slum & Jasma Bhavan slum	24.07.07	31-01-2011	BBMP (Sri. S.R. Ravi Class-1 contractor)	1. Kalyani Slum - Construction of 32 DUs completed and handed over to Beneficiaries. 2. Jashma Bhavan-Construction of 88 DUs are in progress and to be completed by Jan 2011.						
							Basic Amenities		22-02-2007	30-04-2007	07.05.2007	Jan.08	Constructin of 32 DUs completed at Kalyani Slum and handed over to Beneficiaries. Construction of 88 DUs at Jashma Bhavan are to be completed by Jan 2011.
							(i) Water Supply	Package 1	22-02-2007	30-04-2007	07.05.2007	Jan.08	31.01.2011 (Jashma Bhavan)
								..					
								..					
							(ii) Sewerage	Package 1	22-02-2007	30-04-2007	07.05.2007	Jan.08	31.01.2011 (Jashma Bhavan)
								..					
								..					
							(iii) Solid Waste Management	Package 1	22-02-2007	30-04-2007	07.05.2007	--	
								..					
								..					
							(iv) Storm Water Drainage	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--
								..					
								..					
(v) Roads and Pavements	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												
(vi) Street Lighting	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												
(vii) Parks and playgrounds	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												
(viii) Community Hall/ Child Care Centre	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												
(ix) Community Halls	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												
(x) Others (Specify)	Package 1	22-02-2007	30-04-2007	07.05.2007	--	--							
	..												
	..												

NOTE: 1. Kalyani Slum- Construction of 32 DUs are completed and handed over to the beneficiaries.

2. Jasmabhavan slum work progress : 88 DUs roof work completed and finishing work is under progress (Plasting, flooring, painting etc). Date of completion January , 2011.

ANNEXURE III : APPROVAL, RELEASE & UTILISATION OF FUNDS

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter ending: 31.12.2010

State /UT Code:12

State/UT
Name

KARNATAKA

SLNA : KUIDFC

S.No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to			Amount Spent by			Commitment pending	
					Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
BSUP (Identified Cities)												
1	Bangalore	Redevelopment of 2 Pilot slums Namely, Kalyani slum & Jasma Bhavan slum	GoI Share	219.17	109.58	0.00	109.58	109.58	0.00	109.58		109.58
			State Share	175.33	86.80	0.00	86.80	86.80	0.00	86.80		86.84
			ULB Share(Drawn from BBMP)	0.00	195.62	2.35	197.97	112.89	2.35	115.24		0.00
			Beneficiary Contribution	43.81								43.81
			Bank Loan	nil								
			Others (specify)	nil								
			Total	438.34	392.00	2.35	394.35	309.27	2.35	311.62		240.23

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Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending 31.12.2010

State /UT Code:12

State/UT Name

KARNATAKA

SLNA

KUIDFC

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)			
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	
1	3	4	5	6	7	8	9	10	11	12	13	14	
BSUP (Identified Cities)													
1	Bangalore	Redevelopment of 2 Pilot slums Namely, Kalyani slum & Jasma Bhavan slum	Housing	2-slums- 438.34		Date	100 % in (kalyani slum and 80% in (Jasma Bhavan slum)	15% in Jasma Bhavan slum	95% in jasma bhavan slum	309.27	2.35	311.62	
						Sanctioned	27.4.2007						
						Tender Floated	22.02.2007						
						Work Order issued	30.04.2007						
						Work started	07.05.2007						
						Upto 25% Completed	July 2007						
						25- 50% Completed	Sep-07						
						More than 50% Completed	Jan 2008						
						Fully Completed							
						Occupied							
				Amenities			Date						
						Sanctioned	27.4.2007						
						Tender Floated	22.02.2007						
						Work Order issued	30.04.2007						
						Work started	07.05.2007						
						Upto 25% Completed	July 2007						
						25- 50% Completed	Sep-07						
					More than 50% Completed	Jan 2008							
					Fully Completed								

JNNURM									
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)									
Progress Report for Quarter Ending : 31.12.2010									
State /UT Code:12		State/UT Name	Karnataka	SLNA	KUIDFC	City/Project Implementing Agency			
						BBMP			
Project Name	Package Information		Cost (Rs. In Lakhs)			Project Start		Completion	
	Package No.	Title of Tender Package	Estimate	Awarded	On Completion	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion Date
1	2	3	4	5	6	7	8	9	10
Redevelopment of 2 identified slums by BBMP Pilot slums for 2 slums Namely, Kalyani slum & Jasma Bhavan slum	1	Providing Basic Services to Urban Poor in 2 identified slums (Kalyani slum & Jasma Bhavan slum)	438.34	541.66	541.66	22-02-2007	14-03-2007	31-05-2008	32 DUs completed at Kalyani Slum. 88 DUs shall be completed at Jashma Bhavan by Jan 2011.

Please describe key project activities planned for the quarter including quality control/third party inspection and monitoring, and project implementation achievements separately.

Estimated time of completion of project as per DPR: Month/year : 13 Months

Estimated time for completion of project as on reporting date: month/year : 13 Months

Issues & constraints. If any (including those relating to State/Central Government) :

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending														31.12.2010	
KARNATAKA															
KUIDFC															
S. No	State /UT Code	City	Implementing Agency	Project Code	State/UT Name	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	BankLoan	Others
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
BSUP (Identified Cities)															
1	Bangalore	BBMP	blr-009	Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra Bose slum by BBMP Pilot slums.	SBM-64018692075 (Shankara Puram Branch)	Housing	27/04/2007	447.3	223.65	178.91	0	44.73	nil	-	
						Basic Amenities									
						(i) Water Supply		15.62	7.81	6.25	0	1.56			
						(ii) Sewerage		2.1	1.05	0.84	0	0.21			
						(iii) Solid waste Management		1.92	0.96	0.77	0	0.19			
						(iv) Storm Water Drainage		6.84	3.42	2.74	0	0.68			
						(v) Roads and Pavements		19.76	9.88	7.91	0	1.97			
						(vi) Street Lighting		16.50	8.25	6.6	0	1.65			
						(vii) Parks and playgrounds		-	-	-	-	-			
						(viii) Community Toilets		-	-	-	-	-			
						(ix) Community Hall/ Child Care Centre		13.5	6.75	5.4	0	1.35			
						(x) Others (Specify) (Social Infrastructure) (Under ground Drainage)									
						Compound Wall		6.89	3.445	2.77	0	0.68			
						Development of Parks		4.10	2.05	1.64	0	0.41			
Total	534.53	267.27	213.83	0.00	53.430										

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending: 31.12.2010

State /UT Code		State/UT Name		SLNA															
S. No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stagewise Progress/Milestones (Please specify) as Scheduled in DPR										
									Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date						
BSUP (Identified Cities)																			
Out of 3 slums, construction of houses are completed in Kodihalli and Bakshi garden and the houses have been allotted to beneficiaries.																			
1	Bangalore	BLR-009	Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra Bose slum by BBMP Pilot slums.	27-04-07	31.03.2010- Construction of Dus completed at Kodi Halli and Bakshi Garden	BBMP	basic Amenities		22-02-2007	30-04-2007	7/5/2007	Jan-08	Construction of 48 DUs + a school building + a community hall has been completed and allotted to beneficiaries .						
													Construction of 24 DUs at Kodi halli has been completed and handed over to the beneficiaries. 48 DUs at Netaji subas Chandra Bose has been given to KSCB as per SLNA decision.						
													Basic Amenities						
													(i) Water Supply	Package 1	22/02/2007	30-04-2007	7/5/2007	Jan-08	completed
														..					
														..					
													(ii) Sewerage	Package 1	22/02/2007	30-04-2007	7/5/2007	Jan-08	completed
														..					
														..					
													(iii) Solid Waste Management	Package 1	22/02/2007	30-04-2007	7/5/2007	--	
														..				--	
														..					
													(iv) Storm Water Drainage	Package 1	22/02/2007	30-04-2007	7/5/2007	--	completed
..																			
..																			
(v) Roads and Pavements	Package 1	22/02/2007	30-04-2007	7/5/2007	--	--													
	..																		
	..																		
(vi) Street Lighting	Package 1	22/02/2007	30-04-2007	7/5/2007	--	--													
	..																		
	..																		
(vii) Parks and playgrounds	Package 1	22/02/2007	30-04-2007	7/5/2007	--	--													
	..																		
	..																		
(viii) Community Hall/ Child Care Centre	Package 1	22/02/2007	30-04-2007	7/5/2007	--	completed													
	..																		
	..																		
(ix) Community Halls	Package 1	22/02/2007	30-04-2007	7/5/2007	--	completed													
	..																		
	..																		
(x) Others (Specify) Boundary Wall	Package 1	22/02/2007	30-04-2007	7/5/2007	--														
	..																		
	..																		

NOTE:

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter ending:31.12.2010

State /UT Code

State/UT
Name

KARNATAKA

SLNA : KUIDFC Rs. Lakhs

S.No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to			Amount Spent by Executing/Implementing			Commitment pending	
					Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
BSUP (Identified Cities)												
1	Bangalore	Providing Basic Service to Urban Poor in 3 identified slums Pilot (Project at Kodihalli, Bhakshi Garden & Nethaji Subhas Chandra Bose (Malleshwaram))	Govt Share	267.265	133.62	0	133.62	133.62	0	133.62		133.645
			State Share	213.585	106.78	0	106.78	106.78	0	106.78		106.805
			ULB Share(Drawn from BBMP)	0	276.44	0	276.44	276.44	0	276.44		0
			Beneficiary Contribution	53.43								53.43
			Bank Loan	nil								
			Others (specify)	nil								
			Total	534.53	516.84	0	516.84	516.84	0	516.84		

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending 31.12.2010

State /UT Code

State/UT Name

KARNATAKA

SLNA KUIDFC

S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated)			
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	
1	3	4	5	6	7	8	9	10	11	12	13	14	
BSUP (Identified Cities)													
1	Bangalore	Redevelopment of 3 identified slums Kodihalli (Golf view road), Bhakshi Garden, Nethaji Subhas Chandra Bose slum by BBMP Pilot slums.	Housing	447.3		Date	work has been completed in kodihalli and Bakshi garden		work has been completed in kodihalli and Bakshi garden	516.84	0	516.84	
						Sanctioned	27.4.2007						
						Tender Floated	22.02.2007						
						Work Order issued	30.04.2007						
						Work started	07.05.2007						
						Upto 25% Completed	July 2007						
						25- 50% Completed	Sep-07						
						More than 50% Completed	Jan 2008						
						Fully Completed		Out of 3 slums, construction of houses are completed in Kodihalli and Bakshi garden and the houses have been allocated to beneficiaries. 48 DUs at Netaji subas Chandra bose has been given to KSCB as per SLNA decision					
						Occupied							
			Amenities	87.23		Date							
					Sanctioned	27.4.2007							
					Tender Floated	22.02.2007							
					Work Order issued	30.04.2007							
					Work started	07.05.2007							
					Upto 25% Completed	July 2007							
					25- 50% Completed	Sep-07							
					More than 50% Completed	Jan 2008							
					Fully Completed		provision of utilities completed in completed sulms						

NOTE:SLEC meeting dated 1-3-2010 has decided to hand over 48 DUs construction in Nethaji Subas Chandra Bose slum to KSCB.

JNNURM													
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)													
Progress Report for Quarter Ending : September 2010													
State /UT Code			State/UT Name					SLNA					
S.No	City	Implementing Agency	Project Code	Project Title	Project Bank Account No.	Project Component	Date of Approval by Gol	Project Cost (Rs. Lakhs)	Central Share	State Share	ULB Share	Beneficiary Contribution	BankLoan
1	3	4	5	6	7	8	9	10	11	12	13	14	15
	BSUP (Identified Cities)												
1	Bangalore	BBMP	BLR-010	Basic Services to the Urban Poor-BBMP Slums (Phase-1)		Housing	24-5-2007	3909	1954.00	1563.00	0.00	508.8	0
					640121711094(SBM Shankarpuram branch)	Basic Amenities							
						(i) Water Supply		96.59	48.29	38.63			
						(ii) Sewerage		10.6	5.3	4.24			
						(iii) Solid waste Management		17.03	8.89	7.11			
						(iv) Storm Water Drainage		22.08	11.04	8.83			
						(v) Roads and Pavements		221.0	105.72	88.4			
						(vi) Street Lighting							
						(vii) Parks and playgrounds							
						(viii) Community Toilets							
						(ix) Community Hall/ Child Care Centre		61.5	30.75	24.72			
						(x) Others (Specify) - furniture for community hall, IEC, A & y relocation expenses etc)		750.2	380.01	300.27			
						Total		5088	2544	2035.2		508.8	

JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter

State /UT Code

State/UT Name

KARNATAKA

SLNA : KUIDFC

S.No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stagewise Progress/Milestones (Please specify) as Scheduled in DPR			
									Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date
BSUP (Identified Cities)												
							Housing- Tenders have been called for 5 slums and it is finalised. The work has started at ; nagar- ward no.93 (78 old), Tender amout Rs.108.50 lakhs, 27 DUs completed,				1. Ambedkar slum , vasant	
							Basic Amenities: 27 Dus completed at Ward No.93, Ambedkar Slum. Garden				90% of Dus completed at ward no. 79, Muniyappa Garden	
						BBMP	(i) Water Supply	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden
								Package 2				
								..				
								..				
							(ii) Sewerage	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden
								Package 2				
								..				
								..				
							(iii) Solid Waste Management	Package 1		0		0
								Package 2				
								..				
								..				

1

Bangalore

Basic Services to the Urban Poor-BBMP Slums (Phase-1)

24-5-2007

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter ending: September 2010

SLNA : KUIDFC

State /UT Code

State/UT Name

KARNATAKA

S.No	City	Name of Project	Source of Fund	Amount Approved as per CSMC/CSC Minutes	Amount Released to Executing/Implementing Agency (Specify)			Amount Spent by Executing/Implementing Agency (Specify)			Commitment pending Release from	
					Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	3	4	5	6	7	8	9	13	14	15	16	17
BSUP (Identified Cities)												
	Bngalore	Providing BSUP IN 13 identified slums	Gol Share	2544	570.15	NIL	570.15	570.15	0	570.15		
			State Share	2035.2	456.12	0	456.12	456.12	0	456.12		1973.85
			ULB Share(Drawn from BBMP)	0	600	0	600	535.99	0	535.99		1579.08
			Beneficiary Contribution	508.8	0	0			0			508.8
			Bank Loan	NA	0	0						
			Others (specify)	NA	0	0						
			Total	5088	1626.27	0	1626.27	1562.26*		0 1562.26*		4061.73

JNNURM Ministry of Housing & Urban Poverty Alleviation (MoHUPA)													
State /UT Code			State/UT Name			Progress Report for Quarter Ending : September 2010							
						SLNA KUIDFC							
S. No	City	Name of Project	Project Component	Amount Approved as per CSMC/CSC Minutes	Progress Parameter	Units	Physical Progress			Financial Progress (Estimated Amount)			
							Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	
1	3	4	5	6	7	8	9	10	11	12	13	14	
BSUP (Identified Cities)													
1	Bangalore	Basic Services to Urban Poor-BBMP Slums (Phase-1)	Housing	5088.00		Nos	90% 27 Dus completed at Ward No.93, Ambedkar Slum. Anganwadi consturcted at ward no. 93, vasantha nagar. 80% of 36 Dus completed at ward no. 79, Muniyappa Garden.	27 Dus completed at Ward No.93, Ambedkar Slum. Anganwadi consturcted at ward no. 93, vasantha nagar. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden.	27 Dus completed at Ward No.93, Ambedkar Slum. Anganwadi consturcted at ward no. 93, vasantha nagar. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden.	1562.26*		1562.26*	
					Sanctioned	1524							
					Tender Floated	113							
					Work Order issued	113							
					Work started	113							
					Upto 25% Completed	49							
					25- 50% Completed	0							
					More than 50% Completed	36							
					Fully Completed	28							
					Occupied	0							
			Amenities			No of Packages/ Rs. Lakhs							
					Sanctioned								
					Tender Floated								
					Work Order issued								
					Work started								
					Upto 25% Completed								
					25- 50% Completed								
					More than 50% Completed								
					Fully Completed								
												Note: SLSC meeting dated 1.03.2010 has decided KSCB to take up the 8 slums -1400 Dus and 42 Dus in Netaji Slum.	

		(ii) Upgradation										
			No. of poor provided with service as per stipulated standards									
2.3		Water supply	No. of poor households covered	all the beneficiaries are provided with basic amenities mentioned below.								
2.4		Sanitation	No. of poor households covered	will be taken care after the completion of the project								
2.5		Education	No. of households with ready access to primary school	will be taken care after the completion of the project								
2.6		Health	No. of households with ready access to Primary Health Care centre	will be taken care after the completion of the project								
2.7		Social Security	No. of poor beneficiaries covered	will be taken care after the completion of the project								
3		Earmarking for Housing the urban poor										
3.1			% of land earmarked in Housing colonies	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.2			% of FSI earmarked	NA	NA	NA	NA	NA	NA	NA	NA	NA

JNNURM
Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending September 2010

State /UT Code		State/UT Name			SLNA							
S.No	City	Project Code	Project Name	Date of Approval by CSMC/CSC	Shares	Approved	Released to State Govt.	Released to SLNA	Released to EA	Spent by EA	Additional Requirement of	Additional Requirement for the rest of the
1	2	3	4	5	6	7	8	9	10	11	13	14
1	Bangalore			24.05.2007	Gol		2544					
					State		2035.2					
					ULB							
					Beneficiary		508.8					
					Bank Loan							
					Others							
Budget Allocated by the State Government for BSUP/IHSDP during the current year												

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

Progress Report for Quarter Ending September 2010

State /UT Code: _____ State/UT Name: _____ SLNA: _____ City/Project Implementing Agency: _____

Project Name	Package Information		Cost (Rs. in Lakhs)			Project Start		Completion
	Package No.	Title of Tender Package	Estimate	Awarded	On Completion	Tender Release Date	Tender Award Date	Scheduled Date
1	2	3	4	5	6	7	8	9
1	Bangalore	phase-1, package -1 of JNNURM (BSUP)	5088			17.01.2009 / 18.8.09	April / October 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of 36 Dus completed at ward no. 79, Muniyappa Garden. Note: SLSC meeting dated 1.03.2010 has decided KSCB to take up the 8 slums -1400 Dus and 42 Dus in Netaji Slum.

Please describe key project activities planned for the quarter including quality control/third party inspection and monitoring, and project implementation achievements separately.

Estimated time of completion of project as per DPR: Month/year :

Estimated time for completion of project as on reporting date: month/year :

Issues & constraints. If any (including those relating to State/Central Government) :

JNNURM Ministry of Housing & Urban Poverty Alleviation (MoHUPA)														
Progress Report for Quarter														
State /UT Code			State/UT Name			KARNATAKA			SLNA : KUIDFC					
S.No	City	Project Code	Project Title	Project Approval Date	Project Targeted Completion date	Executing/ Implementing Agency	Project Component	No/No. of Packages	Stagewise Progress//Milestones (Please specify) as Scheduled in DPR					
									Stage I (Tender Floating)/ Date	Stage II (Work Order)/ Date	Stage III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage V (100% Completion)/ Date	
BSUP (Identified Cities)														
									Housing- Tenders have been called for 5 slums and it is finalised. The work has started at ; 1. Ambedkar slum , vasant nagar- ward no.93 (78 old), Tender amout Rs.108.50 lakhs, 27 DUs completed,					
									Basic Amenities: 27 Dus completed at Ward No.93, Ambedkar Slum. 90% of Dus completed at ward no. 79, Muniyappa Garden					
						BBMP	(i) Water Supply	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum. 90% of 36 Dus completed at		
								Package 2						
								..						
								..						
							(ii) Sewerage	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	27 Dus completed at Ward No.93, Ambedkar Slum.		
								Package 2						
								..						
								..						
							(iii) Solid	Package 1		0			0	

1	Bangalore	the Urban Poor-BBMP Slums (Phase-1)	24-5-2007		(iii) Solid Waste Management	Package 2						
						..						
						(iv) Storm Water Drainage	Package 1	0				0
							Package 2					
							..					
						(v) Roads and Pavements	Package 1	17.01.2009 / 18.8.09	March / October 2009	May/Dec 2009		0
							Package 2					
							..					
						(vi) Street Lighting	Package 1	0				0
							Package 2					
							..					
						(vii) Parks and playgrounds	Package 1	0				0
							Package 2					
							..					
						(viii) Community Hall/ Child Care Centre	Package 1	17.01.2009 / 18.8.09	April / October 2009	May/Dec 2009	Anganwadi constructed at ward no. 93, vasantha nagar.	
							Package 2					
							..					
						(ix) Community Halls	Package 1	0				0
							Package 2					
							..					
						(x) Others (Specify)	Package 1	0				0
							Package 2					
							..					