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BRUHAT BANGALORE MAHANAGARA PALIKE
M.P.E.D – CENTRAL DIVISION

Detail cost estimate for providing PROJECT REVIEW & MONITERING
CONSULTANCY SERVICE TO BBMP PROJECT

I	Number of projects considered at a given time	20 no
II	Staff requirement	
a	Team leader	1 no
b	Senior engineer	2 no
c	Project management engineer	1 no
d	Field engineer	6 no
III	EXPENDITURE (Per month)	
i	Salary:	
a	Team leader 1 x 1,25,000/-	Rs. 1,25,000/-
b	Senior engineer 2 x 75,000/-	Rs. 1,50,000/-
c	Project Management Engineer 1x 60000/-	Rs. 60,000/-
c	Field engineer 6 x 60,000/-	Rs. 3,60,000/-
ii	DA for field staff 8 x 100 x 26	Rs. 20,800/-
iii	Vehicle hire charges 3 x 20,000	Rs. 60,000/-
Iy	Laboratory usage NDT testing charges	Rs. 60,000/-
v	Secretarial expenses	Rs. 20,000/-
vi	Computer, telephone, fax, stationery, & miscellaneous expenses	Rs. 25,000/-
	TOTAL	Rs. 8,80,800/-
IV	Service tax 10.30%	90,772/-
V	Miss & round off	428/-
	Cost per month	9,72,000/-
	Cost for 3 years	Rs. 9,72,000/-
	Rs. 9,72,000 x 36 months	Rs. 3,49,92,000/-
	Mis & round off	Rs. 8,000/-
	TOTAL COST FOR 3 YEARS	Rs. 3,50,00,000/-